DEPARTMENT OF SAFETY AND PUBLIC SERVICES



DETAILS OF REVENUE ITEMS

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Revenue increases will be realized by raising fees for licenses as follows:

<u>Business Licences</u>: It is anticipated that revenues for business licences will increase by \$20,000.00. That increase will be realized by charging an additional \$15.00 for Resident Business Licences, and an additional \$100.00 for Non-Resident licences.

<u>Lottery Licences</u>: Lottery licence revenues should increase by a total of \$75,000.00. That amount will be realized by increasing the costs of licences for Nevadas (single events) by \$10.00 (from \$25.00 to \$35.00); and the costs of Casino licences (per table or wheel) from \$10.00 to \$25.00.

<u>Vendor/Direct Seller Licences</u>: An additional \$5,000 in revenue will be realized by increasing the costs of licences for Direct Sellers to \$30.00 and Vendors' Licences as follows: No seller by \$30.00; 1 to 5 Sellers to \$100.00; and More than 5 to \$120.00.

<u>Mining</u> - An amendment to the <u>Mining Safety Act</u> will enable the Commissioner to charge fees for certain examinations and certificates in relation to mining. This new initiative should result in additional revenues of \$110,000. The fees will be charged for such items as blasters' examinations and certificates, shift boss examinations and certificates for diesel equipment underground.

<u>Public Utility Board</u> - As part of the Government's overall cost recovery program, a new initiative has been launched to recover some of the operational costs of the Public Utility Board. This year, it is anticipated that \$250,000 in costs will be recovered by levy.

<u>Electrical Permits</u> - Approximately \$50,000 in increased revenue will be realized from modest increases to the costs of electrical permits: An Installation Permit for work of \$500 or less will increase by \$5.00; an Installation Permit for \$501 to \$1,000 will increase by \$10.00; an Installation Permit for \$1,001 to \$2,000 will increase by \$10.00; and an Installation Permit for over \$2,001 (for each \$1,000) will increase by \$3.00.

<u>Gas Permits</u> - Revenue increases are projected at \$10,000 for the following: Registration fees - \$15.00; Permits for connections - \$15.00; Permits for commercial operations less than 117 Kw - \$25.00; Permits for commercial installations of more than 117Kw - \$50.00; Permits for temporary installations - \$10.00; Permits for distribution lines - \$20.00; Permits for service lines - \$15.00; and permits for transmission lines - \$40.00.

<u>Boiler Registrations</u> - It is anticipated that an additional \$10,000 in revenues will be raised by charging an additional \$5.00 for each occupational examination (e.g., welders).

<u>Elevator Permits</u> - An additional \$3,000 in revenues will be realized by charging the following additional amounts: Permits for inclined passenger lifts - \$70.00; Permits for industrial platform lifts - \$30.00; Permits for lift for disabled - \$20.00; Permits for manlifts - \$80.00; and permits for passenger or freight elevators - \$40.00.