

LIST OF FUNDS TRANSFERRED EXCEEDING \$250,000  
 FOR THE PERIOD FEBRUARY 1, 1989 - OCTOBER 15, 1989  
 FOR TABLING PURSUANT TO SECTION 32, SUBSECTION (3)  
 OF THE FINANCIAL ADMINISTRATION ACT

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Department	Activity	1988-89		1889-90		Explanation
		\$000's	O&M Capital	\$000's	O&M Capital	
Public Works	Vehicles & Equipment			430		Commencing in 1989-90, Public Works is responsible for the purchase of fuel for highway vehicles and the two ferries in the Fort Smith Region. An internal reallocation is necessary to cover this requirement in the Vehicle and Equipment activity.
	Utilities			(430)		
	Directorate	230				
	Project Management	130				
	Accommodation Services	1,113				
	Building & Works	(50)				
	Vehicles & Equipment	(175)				
	Utilities	(1,000)				
	Transportation	-				
	Operations	(248)				
Municipal & Community Affairs	Community Works & Capital Planning			(3,659)		Funding reallocated to consolidate responsibility for the Water and Sewer Subsidy Program for Hamlets and Settlements in the Municipal Affairs activity. Municipal Affairs is responsible for delivery of programs to Hamlets and Settlements.
	Municipal Affairs			3,659		
	Community Works & Capital Planning			(785.5)		
	Community Planning			130		Funding required due to cost increases in various projects. Surplus in Community Works & Capital Planning due to lower tenders and scope changes for various projects
	Sports & Recreation			540.5		
	Lands			115		

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Social Services	Corrections Community & Family Support		493 (493)	To provide additional funding for cost increases in the construction of Young Offender's Facilities. Funding is available from the Iqaluit Senior's Facility as that project has been deferred.
Education	Directorate & Administration Schools		(1,097) 1,097	Consolidate departmental funding related to the Sahtu, Beaufort Delta and Dogrib Divisional Boards of Education in Schools-Contributions for issuance to the Boards
	Directorate & Administration Advanced Education Arctic College		(8) (545) 553	Transfer of Continuing Education to Arctic College Inuvik Region
	Directorate & Administration Advanced Education School Program Development Schools	710 (610)  (70) (30)		To cover year-end shortfalls