

LIST OF FUNDS TRANSFERRED EXCEEDING \$250,000
 FOR THE PERIOD OCTOBER 15, 1989 TO FEBRUARY 7, 1990
 FOR TABLING PURSUANT TO SECTION 32, SUBSECTION (3)
 OF THE FINANCIAL ADMINISTRATION ACT

DEPARTMENT	ACTIVITY	1989-90 OPERATIONS & MAINTENANCE	EXPLANATION
Renewable Resources	Fire Operations	460,000	To provide additional funding to partially offset costs in the Fire Suppression and Presuppression Programs.
	Conservation Education & Resource Development	(340,000)	
	Regional Land Use Planning	(80,000)	Funding is available to transfer due to unspent funds in the trap replacement program, staff vacancies and the implementation of restraint measures in the Directorate and Wildlife Management Activities.
	Directorate	(20,000)	
	Wildlife Management	(20,000)	
Personnel	Regional Operations	820,000	To provide additional funding for projected increased costs associated with the provision of personnel services and the payment of non-discretionary employee benefits.
	Staff Relations	(820,000)	
			Funding is available to transfer due to lower than anticipated dental premium rates.
Health	Territorial Hospital		To provide additional funding for projected additional costs associated with the higher than anticipated billings from hospitals outside the NWT.
	Insurance Services	1,787,000	
	Administration	(484,000)	
	Supplementary Health Programs	(1,303,000)	
			Funding is available to transfer due to staff vacancies and reduced requirements for supplementary health programs.

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