LIST OF FUNDS TRANSFERRED EXCEEDING \$250,000 FOR THE PERIOD OCTOBER 15, 1989 TO FEBRUARY 7, 1990 FOR TABLING PURSUANT TO SECTION 32, SUBSECTION (3) OF THE FINANCIAL ADMINISTRATION ACT

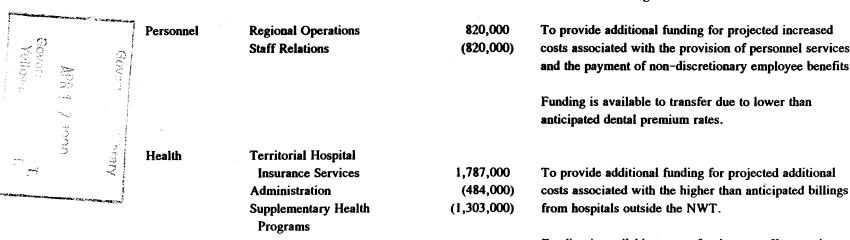


1989-90

OPERATIONS &

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DEPARTMENT	ACTIVITY	MAINT	ENANCE	EXPLANATION

DEPARIMENT	ACTIVITY	MAINTENANCE	EAFLANATION
Renewable	Fire Operations	460,000	To provide additional funding to partially offset costs in
Resources	Conservation Education & Resource Development	(340,000)	the Fire Suppression and Presuppression Programs.
	Regional Land Use Planning	(80,000)	Funding is available to transfer due to unspent funds
	Directorate Wildlife Management	(20,000) (20,000)	in the trap replacement program, staff vacancies and the implementation of restraint measures in the Directorate and Wildlife Management Activities.
	Regional Operations	820,000	To provide additional funding for projected increased
	Staff Relations	(820,000)	costs associated with the provision of personnel services
			and the payment of non-discretionary employee benefits.
			Funding is available to transfer due to lower than anticipated dental premium rates.
Health	Territorial Hospital		
	Insurance Services	1,787,000	To provide additional funding for projected additional
	Administration	(484,000)	costs associated with the higher than anticipated billings
	Supplementary Health Programs	(1,303,000)	from hospitals outside the NWT.
			Funding is available to transfer due to staff vacancies
			and reduced requirements for supplementary health programs





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ÞL4 c nå ^c	ΔPS) - ~γ ι ής	460,000	₱₽₽₹₹₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽
	arra manewydyd Veryyddydd	(340,000)	
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₫┗┲-₫٩Э ८ ¹Ძ₧┲-१७	47 - 64440240 	1,787,000 (484,000)	ÉLOFIECEPESO PARDOFORS 4PCS-4STÉLO 4PEDOFOS 4PCS-4STÉLO 4PEDOFOS 4PCS-4STÉLO 4PCS-4STÉS 4PCS-4STÉ
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