

Housing Expenditures in Tu Nedhé-Wiilideh Communities

Five-year (16/17 to 20/21) Operational and Capital expenditures¹ - Tu Nedhé-Wiilideh				
<i>(thousands of dollars)</i>				
	Ndilq/Dettah	Lutsel K'e	Fort Resolution	Tu Nedhé-Wiilideh
Local Housing Organizations²	3,307	2,727	3,503	9,538
Minor Modernization & Improvements³	414	1,130	538	2,081
Homeownership Programs⁴	518	575	573	1,667
Utilities⁵				
Electrical Power	553	1,262	506	2,321
Heating Fuel	983	1,446	1,089	3,518
Water & Sanitation	1,388	422	1,206	3,016
Capital Investments⁶	1,426	1,048	2,744	5,218
Totals	8,589	8,611	10,158	27,359
<i>Note 1: Based on audited capital and operational expenses.</i>				
<i>Note 2: Funding allocations for Local Housing Organization services.</i>				
<i>Note 3: Costs to complete minor repairs to Housing NWT owned units.</i>				
<i>Note 4: Costs to complete home repairs for private homeowners.</i>				
<i>Note 5: Utility costs to operate NWT Housing owned assets.</i>				
<i>Note 6: Costs for the construction of housing units and major renovations.</i>				