

Government of the Northwest Territories
1988-89 CAPITAL ESTIMATES
DEPARTMENT OF SOCIAL SERVICES

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MAR 8 1988

Detail of Capital
(\$000's)

Government Library

1988-89 Main Estimates
Prior Years' Costs
Future Years' Anticipated
Total Capital
Government of N.W.T.
Yellowknife, N.W.T.

CORRECTION SERVICES

Buildings and Works

Headquarters

Renovations - YOA Facilities
Various

15

-

-

15

Renovations YCC
Yellowknife

75

6,474

2,085

8,634

Total Headquarters

90

6,474

2,085

8,649

Fort Smith

Renovations - YOA Facilities
Various

15

-

-

15

Western Arctic Max Secure
Facility - YOA
Fort Smith

1,714

120

350

2,184

Renovations-SMCC
Hay River

1,500

335

310

2,145

Total Fort Smith

3,229

455

660

4,344

Inuvik

Renovations - YOA Facilities
Various

15

-

-

15

Total Inuvik

15

-

-

15

Baffin

Renovations - YOA Facilities
Various

15

-

-

15

Baffin Secure Facility - YOA
Iqaluit

2,275

200

-

2,475

Minor Renovations - BCC
Iqaluit

40

-

-

40

Total Baffin

2,330

200

-

2,530



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DISTRIBUTION OF BUDGET
 (\$000's)

	Headquarters	Ft. Smith	Inuvik	Baffin	Keewatin	Kitikmeot
Capital						
Buildings and Works	90	3,244	25	2,350	70	70
Acquisition of Equipment	95	30	10	27	25	-
Contributions	295	50	-	150	418	-
Total Capital	480	3,324	35	2,527	513	70

