

PANGNIRTUNG-HOUSING ASSOCIATION

PANGNIRTUNG, N.W.T. XOA ORO

TELEPHONE: (819) 473-8938

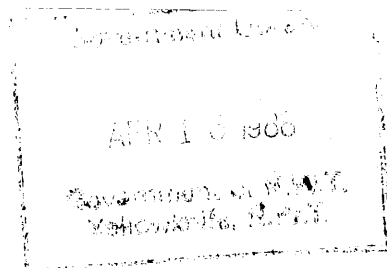
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April 11, 1988

District Office
N.W.T. Housing Corporation
P.O. Box 418
Iqaluit, N.W.T.
XOA OHO

C. Scott Marriott
Comptroller

.....Without prejudice.

Re: Budget information received via FAX April 7, 1988 at 4:50 p.m., submitted by your office.

Dear Sir:

As per our records, the proposed budget for the Baffin District Maintenance for the fiscal year 1988-89 is
.....\$6,630,000.00

As per information given us by yourself and the Acting District Manager Maureen Cochrane on April 8, 1988, the actual Maintenance budget, for the Baffin District for fiscal year 1988-89 is
.....\$6,300,000.00

This naturally, represents a total Maintenance Budget cut for Baffin Communities of
.....\$330,000.00

The Pangnirtung Housing Association Proposed Maintenance Budget - submitted to N.W.T. Housing Corporation - Yellowknife for fiscal 1988-89 is
.....\$875,400.00

N.B. This proposed budget was prepared from our personal proposal of over \$1,000,000.00, a workshop held in Iqaluit, and much communication and input from Louie Primeau, previous District Comptroller. This proposed budget was considered very conservative, and accurate, and attained with a solid attitude toward restraint.

J. Kilaakuk

SENT BY: PANGNIRTUNG HOUSING ASSOCIATION
The Pangnirtung Housing Association have 17 positions with 186 units to maintain in this fiscal year, and a tenth position (Warehouseman) coming on stream this month. The Pond Inlet warehouseman has been on stream for some time.

In wages alone, we have 2 more salaries to contend with, not to mention 47 additional units of responsibility, swelling next year to 59 more units than Pond Inlet will have. These 47 additional units represent 34% of Pond's total maintenance responsibility.

We respectfully make the point that the total impact of Baffin Maintenance Budget cut represents 95% of the Proposed, well planned Budget.

In Pangnirtung Housing's case 95% of our 1988-89 Proposed Maintenance Budget would represent an allocated budget of \$831,630.00 or surprisingly, a \$500.00 (five hundred dollars) increase over our existing Actual Maintenance Budget expenditures of 1987-88.

We, also make the point, that this year we have been instructed by Maintenance, District office, to take on the responsibility of purchasing all replacement refrigerators, ranges, and sewage tanks "non budgeted for" items! In a larger association this represents a much larger problem. There is also, because of no increase in actual budget over 1987-88 no funds allocated for a warehouse person on staff.

With our 1988-89 allocated budget remaining at 95% of proposed 1988-89 Budget or \$831,630.00 we are still having to face costs of approximately \$55,000.00 of which were not experienced last year, owing to the above "non budgeted for items" and the personnel coming on stream this month.

We the Pangnirtung Housing Association find it totally unacceptable to suggest that in this year of fiscal restraint, any Housing Association, should receive increases, let alone large increases, when in fact they experience no labour shortage problems, and are experiencing no unique hardships, at the direct expense of other associations.

Boyd Carleton

Boyd Carleton
Building Maintenance Supervisor

Reepa Kilabuk

Reepa Kilabuk
Housing Manager

c.c. Maureen Cochrane
Acting District Manager
N.W.T.H.C.
Baffin District

Jaco Qaqasiq

Jaco Qaqasiq
Chairman

J. Kilabuk

The Pangnirtung Housing Association allocated budget for fiscal 1987-88 was

.....\$825,000.00

The pangnirtung Housing Association's Actual Maintenance budget expenditures for fiscal year 1987-88 is \$831,130.00 now, and will go possibly higher and (which represents a deficit of \$6,130.00, less than 1% margin of error.) The 1988-89 budget received by this office by FAX from the District office April 7, 1988 is

.....\$725,000.00

This represents a budget cut in Pangnirtung from proposed 1988-89, to allocated 1988-89 of \$150,400.00 or 45.5% of total Baffin District Maintenance Budget cuts, and a cut of \$116,130.00 of our actual expenditure of 1987-88.

Why is one Association meant to absorb almost 50% of the cuts of total Baffin Maintenance Budget, when there are 13 communities?

As of this date, April 11, 1988, we have learned that Pond Inlet Housing Association's Maintenance Budget is receiving an increase of \$45,000.00, amounting to an allocated Budget of \$725,000.00 exactly equal to Pangnirtung.

Pond Inlet Housing Association's Proposed Maintenance Budget for 1988-89 was \$743,300.00, arrived at, in the same workshop in Iqaluit.

Their allocated 1987-88 Maintenance Budget was \$680,000.00.

The Pond Inlet Housing Association has an existing inventory of 138 units with one unit being added this spring (1988 construction) and two more units arriving on the 1988 September Sea-lift raising their inventory to 141 units in total.

The Pangnirtung Housing Association has an existing inventory of 182 units with 4 units now under construction and 14 units arriving on the 1988 Sea-lift raising our inventory to 200 units.

We, at this time, question you, as to where you obtain your guidance and direction for such obvious oversight and misappropriation of funds to occur.

We also make the point, that we have been given no opportunity to help you in this allocation process, to date.

The Pond Inlet Housing Association has 8 maintenance personnel with 139 units to maintain in this fiscal year.

J. Ki'asuk