

Arctic College  
1992 - 1993  
Annual Report

**NEW CHALLENGES**



Arctic College  
1992-1993  
Annual Report











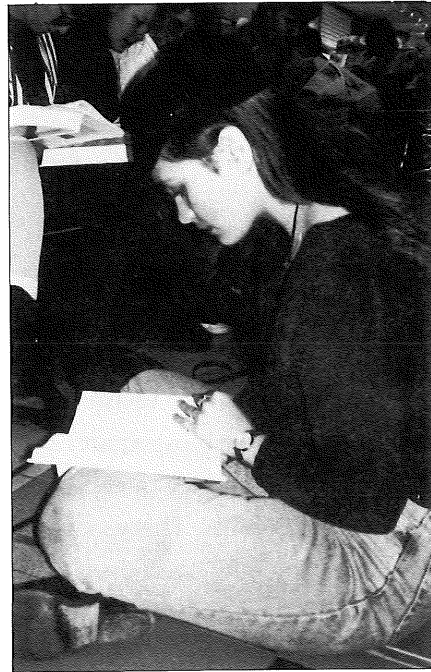






# NEW CHALLENGES

## Students



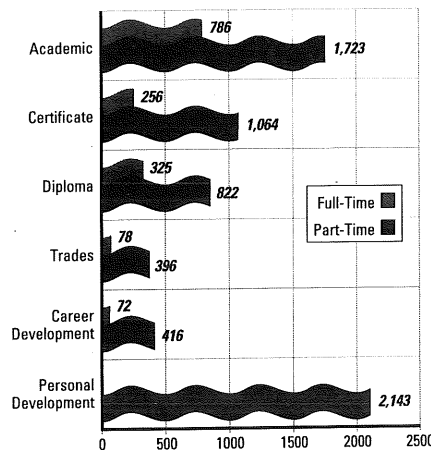
Management Studies student Lacey Crocker, Yellowknife Campus joins other Arctic College students to take part in the NWT Literacy Day "Read for 15" event.

Arctic College exists to provide training and educational opportunities across the Northwest Territories. Our students are adults of all ages and all cultures within the NWT. They come to us with different needs, goals and levels of expertise. The challenge for Arctic College is to meet the practical and educational requirements for students within their home communities, where possible.

As more programs are developed at both campus and community levels, students are taking advantage of the training opportunities. Enrolments are steadily increasing, which indicates that more and more northerners are realizing the value of Arctic College as a northern educational institution.

Arctic College graduates are in demand by employers and enjoy a high job placement rate throughout the NWT. Many choose to continue their education within the College or at institutions outside of the Northwest Territories.

Enrolments by Division for the Academic Year 1991/92



Student involvement is important to the development of an effective learning environment. Student associations and councils participate in the development of College policies and in the management of student residences. Along with their studies, many students take active leadership roles in organizing social and recreational events on and off campus. Along with increasing community interaction and awareness, many of these activities also serve as fundraisers for future student initiatives.

### Activity Highlights

- A celebration of literacy took on a variety of forms at different campuses - from book fairs to celebrity readings - in acknowledgement of NWT Literacy Day.
- A Residence Living Council was formed at Thebacha Campus to provide student direction of residence operation and policy.
- A mock United Nations session took 11 Nunatta Campus students to New York City. This year Arctic College represented Madagascar. Students were responsible for preparing background information and understanding current politics.

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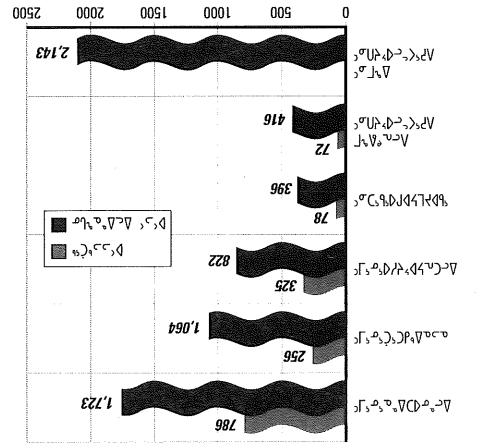
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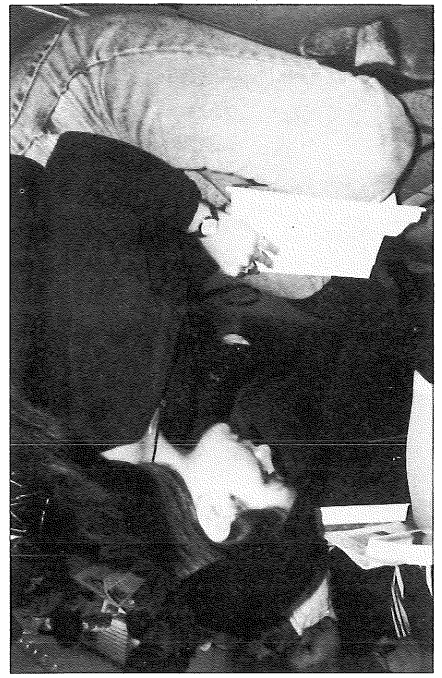
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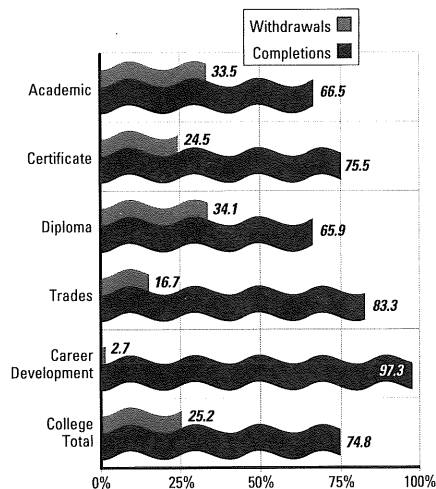


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Completion Ratios Survey for the 1991/92 Academic Year



Awards

The recognition of Arctic College students through various scholarships and awards by business and industry is indicative of the success of well-deserving students, as well as the quality of Arctic College programs and staff.

Major student awards include:

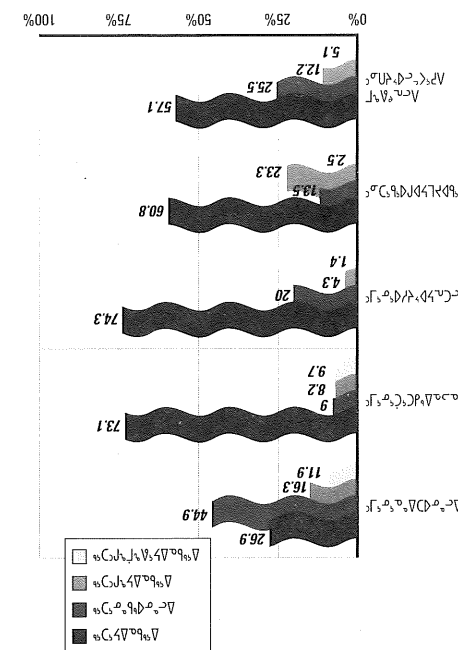
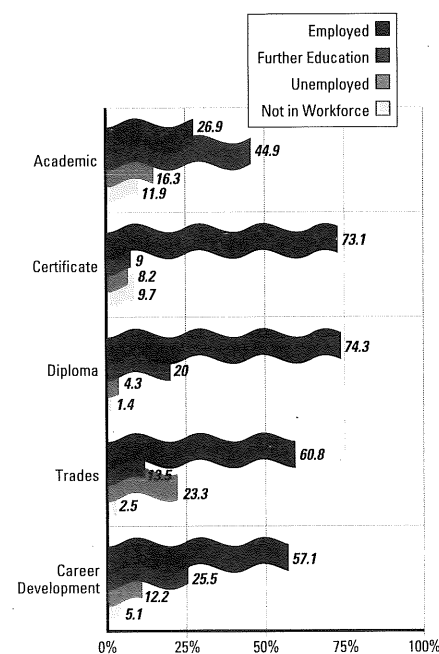
The *Interprovincial Pipeline Scholarship* is in recognition of a diploma program student, with emphasis on good academic standing. Four awards are distributed by region to recipients whose normal place of residence is the Mackenzie Delta, Deh Cho, Sahtu or Dene Tha' regions. Students from Thebacha Campus received this award.

The *Canada Scholars in Technology Award* was presented to first-year students of the Renewable Resources Technology program for outstanding academic achievement. The four recipients in the NWT were from Thebacha Campus.

The *Canada Post Corporation Scholarship* focuses on aboriginal Management Studies students who are planning to pursue further post-secondary education. Yellowknife Campus had two recipients this year.

Many other awards were presented to students, staff and centres, in recognition of achievement in one form or another. Arctic College is fortunate to have these awards available to our students through the generous support and interest of many northern businesses.

Job Placement Survey for the 1991/92 Academic Year

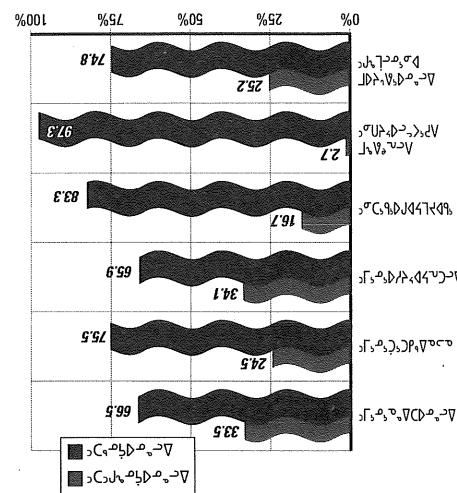


Job Placement Survey for the 1991/92 Academic Year

Text describing job placement survey results, including percentages for employed, further education, unemployed, and not in workforce categories across various programs.

Text describing the completion ratios survey results, including percentages for withdrawals and completions across various programs.

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Job Placement Survey for the 1991/92 Academic Year









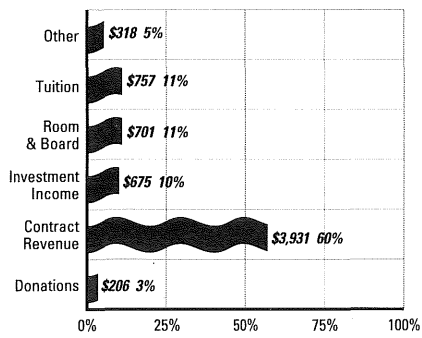
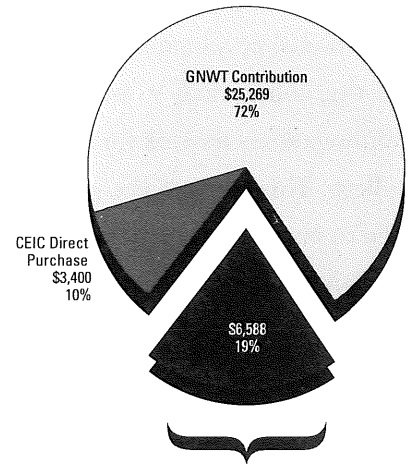




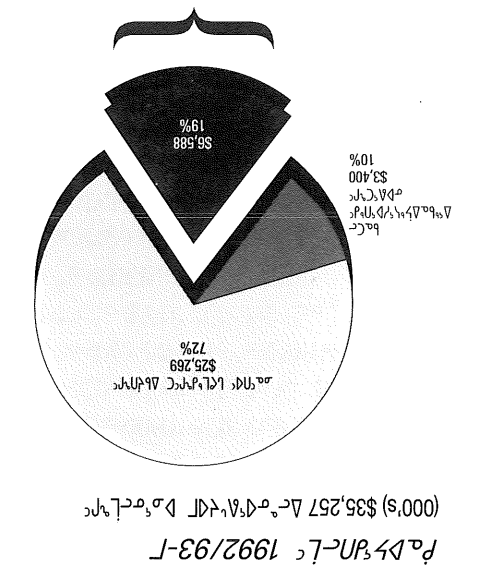
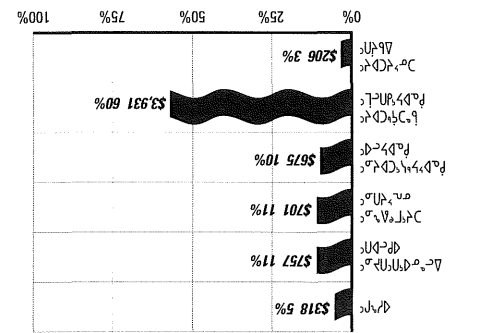
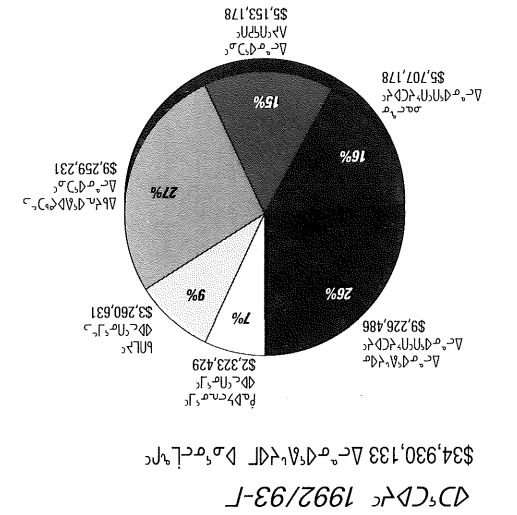
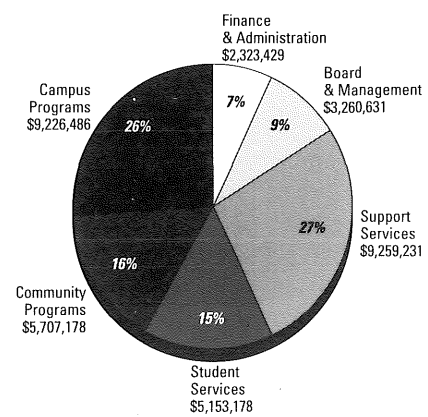




Revenues 1992/93  
(000's) \$35,257 College Total



Expenditures 1992/93  
\$34,930,133 College Total









**ARCTIC COLLEGE  
STATEMENT OF REVENUE AND EXPENDITURES  
AND CHANGES IN FUND BALANCES**

for the year ended March 31, 1993  
(thousands of dollars)

	GENERAL OPERATING		CAPITAL		SPECIAL OPERATING		TOTAL	
	1993	1992	1993	1992	1993	1992	1993	1992
<b>REVENUE</b>								
Contributions (note 8)	\$ 27,329	\$ 27,039	\$ 724	\$ 902	\$ 916	\$ 725	\$ 28,669	\$ 28,666
Contract income					3,631	4,451	3,631	4,451
Investment income	531	773	21	29	124	194	676	996
Tuition fees	729	506			28	288	757	764
Room and board	685	571			16	61	701	696
Donations	92	324	93	99	21		206	390
Other	309	183			9	13	318	496
<b>TOTAL REVENUE</b>	<u>29,675</u>	<u>29,396</u>	<u>838</u>	<u>997</u>	<u>4,745</u>	<u>5,690</u>	<u>35,258</u>	<u>36,083</u>
<b>EXPENDITURES</b>								
Salaries, wages and benefits	18,418	18,961			2,612	2,456	21,030	21,417
Physical plant	4,476	4,625			30		4,506	4,625
Contract services	2,353	2,025			527	1,093	2,880	3,118
Materials and supplies	1,478	1,434			337	340	1,815	1,774
Travel and transportation	921	957			541	757	2,941	1,714
Purchase of capital assets			1,279	998		3	1,279	1,001
Purchased services	767	749			84	116	851	865
Fees and payments	406	588			431	265	837	853
Contributions	214	432			17		231	432
<b>TOTAL EXPENDITURES</b>	<u>29,033</u>	<u>29,771</u>	<u>1,279</u>	<u>998</u>	<u>4,579</u>	<u>5,030</u>	<u>34,891</u>	<u>35,799</u>
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES</b>	642	(375)	(441)	(1)	166	660	367	284
<b>BALANCE AT BEGINNING OF YEAR</b>	445	511	371	130	1,207	1,192	2,023	1,833
<b>INTER-FUND TRANSFERS</b>		403		242		(645)		
<b>NET APPROPRIATION TO RESERVES:</b>								
PROFESSIONAL DEVELOPMENT	(41)	(42)					(41)	(42)
DONATION	(17)	(52)					(17)	(52)
<b>BALANCE AT END OF YEAR</b>	<u>\$ 1,029</u>	<u>\$ 445</u>	<u>\$ (70)</u>	<u>\$ 371</u>	<u>\$ 1,373</u>	<u>\$ 1,207</u>	<u>\$ 2,332</u>	<u>\$ 2,023</u>

	1993	1992	1993	1992	1993	1992	1993	1992
Professional Development	(41)	(42)					(41)	(42)
Donation	(17)	(52)					(17)	(52)
<b>BALANCE AT END OF YEAR</b>	<u>\$ 1,029</u>	<u>\$ 445</u>	<u>\$ (70)</u>	<u>\$ 371</u>	<u>\$ 1,373</u>	<u>\$ 1,207</u>	<u>\$ 2,332</u>	<u>\$ 2,023</u>

Prepared by the Controller  
for the year ended March 31, 1993  
(CD 100-1000)

### ARCTIC COLLEGE STATEMENT OF EQUITY IN CAPITAL ASSETS

for the year ended March 31, 1993  
(thousands of dollars)

	1993	1992
Balance at beginning of the year	\$ 4,427	\$ 3,426
Purchase of capital assets for the year	1,279	1,001
Balance at end of the year	<u>\$ 5,706</u>	<u>\$ 4,427</u>

### STATEMENT OF PROFESSIONAL DEVELOPMENT RESERVE

for the year ended March 31, 1993  
(thousands of dollars)

	1993	1992
Balance at beginning of the year	\$ 294	\$ 252
Appropriated from General Operating fund for services for the year	185	162
Returned to General Operating fund for year's charges	<u>(144)</u>	<u>(120)</u>
Net appropriation for the year	41	42
Balance at end of the year	<u>\$ 335</u>	<u>\$ 294</u>

### STATEMENT OF DONATION RESERVE

for the year ended March 31, 1993  
(thousands of dollars)

	1993	1992
Balance at beginning of the year	\$ 138	\$ 86
Donations for the year	206	390
Expenditures for the year	<u>(189)</u>	<u>(338)</u>
Net appropriation for the year	17	52
Balance at the end of the year	<u>\$ 155</u>	<u>\$ 138</u>

1993	1992	
\$ 138	\$ 155	መደብ ለመደብ ለመደብ
52	17	ገንዘብ ለመደብ ለመደብ
(338)	(189)	ገንዘብ ለመደብ ለመደብ
390	206	ገንዘብ ለመደብ ለመደብ
86	\$ 138	መደብ ለመደብ ለመደብ
1993	1992	

(የአጠቃላይ መረጃ)  
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በጥቅም ላይ ይውሉ

1993	1992	
\$ 294	\$ 335	መደብ ለመደብ ለመደብ
42	41	ገንዘብ ለመደብ ለመደብ
(120)	(144)	ገንዘብ ለመደብ ለመደብ
162	185	ገንዘብ ለመደብ ለመደብ
252	\$ 294	መደብ ለመደብ ለመደብ
1993	1992	

(የአጠቃላይ መረጃ)  
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በጥቅም ላይ ይውሉ

1993	1992	
\$ 4,427	\$ 5,706	መደብ ለመደብ ለመደብ
1,001	1,279	ገንዘብ ለመደብ ለመደብ
\$ 3,426	\$ 4,427	መደብ ለመደብ ለመደብ
1993	1992	

(የአጠቃላይ መረጃ)  
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በጥቅም ላይ ይውሉ









3. **ACCOUNTS RECEIVABLE**

(thousands of dollars)

	1993	1992
Contracts	\$ 1,247	\$ 1,865
Students	261	149
Other	154	333
	<u>\$ 1,662</u>	<u>\$ 2,347</u>

The accounts receivable are net of allowances for doubtful accounts of \$ 454,000 (1992 - \$ 339,000). The above amounts include \$ 785,000 (1992 - \$ 1,628,000) due from departments of the Government of the Northwest Territories.

4. **CAPITAL ASSETS**

(thousands of dollars)

	1993	1992
Furniture and equipment	\$ 4,440	\$ 3,224
Mobile equipment	636	636
Leasehold improvements	630	567
	<u>\$ 5,706</u>	<u>\$ 4,427</u>

5. **ACCOUNTS PAYABLE AND ACCRUED LIABILITIES**

(thousands of dollars)

	1993	1992
Accounts payable	\$ 2,276	\$ 1,775
Employee leave	851	855
Contribution received in advance	284	-
	<u>\$ 3,411</u>	<u>\$ 2,630</u>

The contribution received in advance represents \$ 311,000 received from the Government of the Northwest Territories, net of current expenditures of \$ 27,000, to cover a portion of the estimated costs of relocating to Iqaluit and Fort Smith (see note 1). A further contribution of \$ 784,000 for this purpose will be advanced in 1993/94 and be offset by expenditures incurred.

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(thousands of dollars)

	1993	1992
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Other	154	333
	<u>\$ 1,662</u>	<u>\$ 2,347</u>



