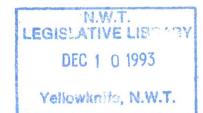
LIST OF EXPENDITURES EXCEEDING ACTIVITY BUDGETS BY AN AMOUNT EXCEEDING \$250,000 FOR THE 1992-93 FISCAL YEAR FOR TABLING PURSUANT TO SECTION 32.2, SUBSECTION (4) (b) OF THE FINANCIAL ADMINISTRATION ACT

NWT LEGISLATIVE LIBRARY

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Department	Activity	Amount	Overexpenditure Explanation		
1992-93 Fiscal Year:					
Operations and Maintenance					
Personnel	Employee Benefits	(\$790,921)	Due to the accrual established for employee leave and termination benefits of \$1,116,136.		
Justice	Police Services	(\$391,753)	Due to the accrual established for disputed Police Services costs.		
Public Works	Directorate	(\$1,413,407)	Due to an out-of-court settlement of legal actions against the GNWT.		
Health	Territorial Hospital Insurance Services	(\$5,437,248)	Due to the recording of a valuation allowance of \$8,000,000 with respect to hospital billings in dispute with the Government of Canada.		
Capital					
Municipal and Community Affairs	Community Works and Capital Planning	(\$474,617)	Due to the accrual of \$1,912,601 related to projects initiated in 1992-93 by various municipalities for which the GNWT made a subsequent reimbursement.		
Economic Development	Business Development	(\$545,000)	Due to an out-of-court settlement of		

and Tourism



legal actions against the GNWT.

Pady do (n' 47/ Latte List of expenditures exceeding activity budgets by an amount

CEEDING \$250,000 FC <u>ልጭቴፌልታ^ናል፦</u>	DR THE 1992-93 FISCAL Y ለሩሌያ	EAR . ኮ ഛ ^ና ኇ∿ Ⴑ	<u> </u>
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