

**LIST OF EXPENDITURES EXCEEDING ACTIVITY BUDGETS BY
AN AMOUNT EXCEEDING \$250,000 FOR THE 1992-93 FISCAL YEAR
FOR TABLING PURSUANT TO SECTION 32.2, SUBSECTION (4) (b)
OF THE FINANCIAL ADMINISTRATION ACT**

NWT LEGISLATIVE LIBRARY



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Department	Activity	Amount	Overexpenditure Explanation
<u>1992-93 Fiscal Year:</u>			
Operations and Maintenance			
Personnel	Employee Benefits	(\$790,921)	Due to the accrual established for employee leave and termination benefits of \$1,116,136.
Justice	Police Services	(\$391,753)	Due to the accrual established for disputed Police Services costs.
Public Works	Directorate	(\$1,413,407)	Due to an out-of-court settlement of legal actions against the GNWT.
Health	Territorial Hospital Insurance Services	(\$5,437,248)	Due to the recording of a valuation allowance of \$8,000,000 with respect to hospital billings in dispute with the Government of Canada.
Capital			
Municipal and Community Affairs	Community Works and Capital Planning	(\$474,617)	Due to the accrual of \$1,912,601 related to projects initiated in 1992-93 by various municipalities for which the GNWT made a subsequent reimbursement.
Economic Development and Tourism	Business Development	(\$545,000)	Due to an out-of-court settlement of legal actions against the GNWT.



