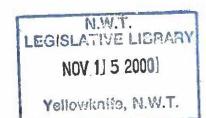
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## PROPOSED PLAN OF ACTION Fort McPherson

Date	Responsibility	Action
Week of November 20	HQ and Region	<ul> <li>Meet with SAO to clarify current financial position of Hamlet for period ending September 30.</li> <li>Discuss with SAO and Mayor proposed plan of action and make necessary changes.</li> </ul>
Week of November 27	Region	Review and analyze previous 17 months     of water and sewer expenditures.
Week of December 4	HQ and Region	<ul> <li>Estimate expenses for water and sewer for 01 / 02 based upon Hamlet's proposed operating changes.</li> <li>Estimate revenues for water and sewer for 01 / 02 based upon Hamlet's increased water and sewer rates.</li> </ul>
Week of December 11	HQ and Region	<ul> <li>Analyze and review overall expenditures and revenues for the Hamlet's operations.</li> <li>Develop recommendations for Council to consider for their overall budget for 01 / 02.</li> </ul>
Week of January 8	HQ and Region	<ul> <li>Support SAO in presenting budget recommendations to Council.</li> <li>Assist SAO in revising budget based upon Council's decisions.</li> <li>Work with SAO to develop plan to communicate budget and implications to residents.</li> </ul>
February	HQ and Region	<ul> <li>Support Council and SAO at Public Meeting.</li> <li>Support SAO in finalizing budget based upon public input.</li> </ul>
March		Council adopts budget.
April - March	HQ and Region	Review monthly operating reports and provide observations and recommendation to SAO.



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