

**PROPOSED PLAN OF ACTION
Fort McPherson**

Date	Responsibility	Action
Week of November 20	HQ and Region	<ul style="list-style-type: none"> • Meet with SAO to clarify current financial position of Hamlet for period ending September 30. • Discuss with SAO and Mayor proposed plan of action and make necessary changes.
Week of November 27	Region	<ul style="list-style-type: none"> • Review and analyze previous 17 months of water and sewer expenditures.
Week of December 4	HQ and Region	<ul style="list-style-type: none"> • Estimate expenses for water and sewer for 01 / 02 based upon Hamlet's proposed operating changes. • Estimate revenues for water and sewer for 01 / 02 based upon Hamlet's increased water and sewer rates.
Week of December 11	HQ and Region	<ul style="list-style-type: none"> • Analyze and review overall expenditures and revenues for the Hamlet's operations. • Develop recommendations for Council to consider for their overall budget for 01 / 02.
Week of January 8	HQ and Region	<ul style="list-style-type: none"> • Support SAO in presenting budget recommendations to Council. • Assist SAO in revising budget based upon Council's decisions. • Work with SAO to develop plan to communicate budget and implications to residents.
February	HQ and Region	<ul style="list-style-type: none"> • Support Council and SAO at Public Meeting. • Support SAO in finalizing budget based upon public input.
March		<ul style="list-style-type: none"> • Council adopts budget.
April - March	HQ and Region	<ul style="list-style-type: none"> • Review monthly operating reports and provide observations and recommendation to SAO.

November 14, 2000



