

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000  
FOR THE PERIOD APRIL 1, 1997 TO MARCH 31, 1998  
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

Department	Activity	Transfer To/(From)	Explanation
<b>OPERATIONS AND MAINTENANCE</b>			
<b>Education, Culture and Employment</b>	A. Culture and Careers	\$ 718,000	To correct the allocation of funding transferred from Public Works and Services pursuant to the user say/user pay initiative.
	Educational Development	(718,000)	
	B. Directorate and Administration	500,000	To transfer funding to address projected shortfalls due to termination costs; system costs; lower than projected vacancy rate; and implementation of the Digital Communication Network.
	Educational Development	500,000	
	Culture and Careers	(1,000,000)	
	<b>Health and Social Services</b>	A. Community Programs and Services	352,508
Support and Health Services Administration		(352,508)	
B. Community Programs and Services		290,500	Transfer of funding for contributions to the Boards for introduction of changes to addiction programs and standards for the operation of community based Alcohol and Drug Programs.
Support and Health Services Administration		(290,500)	



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Department	Activity	Transfer To/(From)	Explanation
<b>Municipal and Community Affairs</b>	A. Regional Operations	56,398,000	To reallocate funding between activities in accordance with the revised departmental accounting structure. The revised structure was approved subsequent to approval of the Main Estimates.
	Community Operations	8,969,000	
	Community Monitoring and Evaluation	2,269,000	
	Corporate Affairs	1,963,000	
	Emergency Services	599,000	
	Community Development	(57,275,000)	
	Directorate	(6,795,000)	
	Community Planning and Lands	(3,386,000)	
	Sport and Recreation	(2,742,000)	
	B. Directorate	390,000	To transfer funding for phase II of the Legislative Review and to fund the new Assistant Deputy Minister, Community Empowerment and Development.
	Community Development	(390,000)	
	C. Community Operations	286,000	To transfer funding for Computer Chargebacks for the MAPROD (assessment) system on the main frame. It was anticipated that this system would be replaced during 1997/1998 and therefore was not included in the budget.
	Community Monitoring and Evaluation	(286,000)	
	D. Regional Operations	1,744,000	To reallocate funding for the Community Empowerment Initiative to the regional offices.
	Community Monitoring and Evaluation	(1,744,000)	
E. Regional Operations	2,460,000	To reallocate funding for the Community Empowerment Initiative to the regional offices.	
Community Development	(2,460,000)		



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<b>Public Works and Services</b>	A. Project Management	1,488,000	To transfer funding for the electrical safety and gas & boiler safety tasks, transferred from the former Department of Safety and Public Services. The placement of these tasks was not finalized prior to the 1997-98 Main Estimates.	
	Asset Management	(1,488,000)		
	B. Directorate	200,000	To transfer funding to provide for projected shortfalls due to severance costs.	
	Systems and Communications	150,000		
	Asset Management	(350,000)		
	C. Project Management	431,000	To adjust activity funding levels for salaries and wages after finalization of lay offs. All positions, to be eliminated in the 1997-98 year, had not been identified at the time of completing the 1997-98 Main Estimates.	
	Asset Management	26,000		
	Directorate	(414,000)		
	Systems and Communications	(43,000)		
	<b>Resources, Wildlife and Economic Development</b>	A. Forest Management	375,000	Transfer of funding for leases for the Fort Smith and Hay River offices used in the Fire Program included in Corporate Management in the 1997-98 Main Estimates.
		Corporate Management	(375,000)	
		B. Resource Management and Economic Development	256,000	Transfer funding to increase contributions to Local Wildlife Committees and Community Harvester Assistance Programs in an effort to partially restore funding to previous levels.  Funding available in the Forest Management activity due to a favourable forest fire season
Forest Management		(256,000)		
C. Resource Management and Economic Development		1,200,000	Transfer of funding to increase contributions to the NWT Development Corporation.	
Forest Management		(1,200,000)	Funding available in the Forest Management activity due to a favourable forest fire season.	



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<b>Transportation</b>	A. Highways	228,389	To correct the allocation of funding transferred from Public Works and Services pursuant to the user say/user pay initiative.
	Ferries	33,611	
	Motor Vehicles	7,000	
	Corporate Services	(269,000)	

**CAPITAL  
(1997-98 Fiscal Year)**

<b>Municipal and Community Affairs</b>	A. Community Operations	24,862,000	To reallocate funding between activities in accordance with the revised departmental accounting structure. The revised structure was approved subsequent to approval of the Main Estimates.
	Emergency Services	100,000	
	Community Development	(16,472,000)	
	Community Planning and Lands	(3,416,000)	
	Sport and Recreation	(4,974,000)	
	Directorate	(100,000)	

