

Change in Human Resource Positions: 1993/94 to 1997/98

Departments/Boards	HQ		Fort Smith		Inuvik		Baffin		Keelewin		Kittikmeot		Total 93/94 97/98	Net Change
	93/94	97/98	93/94	97/98	93/94	97/98	93/94	97/98	93/94	97/98	93/94	97/98		
Legislative Assembly	0.5	1	0	0	0	0	0	0	0	0	0	0	0.5	1
Executive Offices	3	4	0	0	0	0	0	0	0	0	0	0	3	4
FMB&S (Personnel functions)	44.5	27.9	5	5.5	3	3.5	4	4.5	3	3.5	2	2.5	61.8	47.4
Personnel	16	8	7	0	6	0	4	0	3	0	3	0	38	8
Finance	0.3	1.6	0	0	0	0	0	0	0	0	0	0	0.3	1.6
MA/CA	2	3	0	0	0	0	0	0	0	0	0	0	2	3
Transportation	4	6	1	1	0	0	0	0	0	0	0	0	5	6
Public Works & Services	3	4	0	0	0	0	0	0	0	0	0	0	3	4
Health & Social Services	4	6.5	0	0	0	0	0	0	0	0	0	0	4	6.5
RWED	3	5	0	0	0	0	0	1	0	0	0	0	3	6
Education, Culture & Employment	1	2	0	0	0	0	0	0	0	0	0	0	1	2
Justice	3	6	0	0	0	0	0	0	0	0	0	0	3	6
sub-total GNWT	84.5	74	13	6.5	8	3.5	8	5.5	6	3.5	5	2.5	124.6	95.5
Health Boards	4.5	4	1	2	4	3	4.5	4.5	1	2.5	2	3	17	19
Boards of Education	0	0	0	3.5	1	1	0	1.5	0	1.3	0	0.2	1	7.5
Aurora College	0	0	0	1	0	0.5	0	0	0	0	0	0	0	1.5
sub-Total Boards	4.5	4	1	6.5	5	4.5	4.5	6	1	3.8	2	3.2	18	28
Total	89.1	78	14	13	13	8	12.5	11.5	7	7.3	7	5.7	142.6	123.5
														-19.1



