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Human Resources Occupational Group Comparison 1995-2000



GHRS Download, December 1995 includes SRH Vacant positions but only filled positions for all others

Peoplesoft Extract - February 29, 2000 - Health Board count from GHRS, December 1999

Does NOT include Senior Management Positions

Except as noted above - does not include vacant positions

| | HR/Comp | HR Admin | Total HR | Total HR |
|--|---------|----------|----------|----------|
| Dept. Name | 1995 | 1995 | 1995 | 2000 |
| Executive | 1 | 0 | 1 | 5 |
| Legislative Assembly | 1 | 2 | 3 | 1 |
| Financial Management Board Secretariat | 28 | 27 | 55 | 45 |
| Personnel | 12 | 2 | 14 | 0 |
| Finance | 0 | 0 | 0 | 1 |
| Aboriginal Affairs | 0 | 0 | 0 | 0 |
| Municipal & Community Affairs | 1. | 1 | 2 | 3 |
| Transportation | 2 | 2 | 4 | 6 |
| Public Works & Services | 3 | 2 | 5 | 7 |
| Health & Social Services | 2 | 3 | 5 | 14 |
| Resources, Wildlife & Economic Developm | 1 | 1 | 2 | 6 |
| South Slave Divisional Education Council | 0 | 1 | 1 | |
| Deh Cho Divisional Education Council | 0 | 0 | 0 | 1 |
| Education, Culture & Employment | 2 | 0 | 2 | 5 |
| Beaufort Divisional Education Council | 1 | 0 | 1 | 1 |
| Aurora College | 0 | 2 | 2 | 3 |
| Sahtu Divisional Education Council | 0 | 0 | 0 | 1 |
| Dogrib Divisional Education Council | 0 | 0 | 0 | 2 |
| Justice | 2 | 2 | 4 | 7 |
| Mackenzie Regional Health Board | Ō | 3 | 3 | 0 |
| Fort Smith Health Centre | 1 | 1 | 2 | 2 |
| NWT Housing Corporation | 2 | 2 | 4 | 7 |
| Inuvik Regional Health Board | 1 | 2 | 3 | 6 |
| Stanton Regional Health Board | 3 | 2 | 5 | 6 |
| Workers' Compensation Board | 1 | 2 | 3 | 4 |
| Safety & Public Services | | | 0 | 0 |
| Grand Total | 64 | 57 | 121 | 133 |

NOTE: 1995 HR/Comp figures based on class code for HR professionals

NOTE: 2000 figures based on NOC HR job family but total includes "HR administration" type jobs.

NOTE: All HR administration jobs (including payroll and benefit functions) are based

solely on position titles in Peoplesoft and GHRS

Figures include terms

02-May-00

N.W.T. LEGISLATIVE LIST ANY JUN 2 3 2000 Yellowinsile, N.W.T.

