

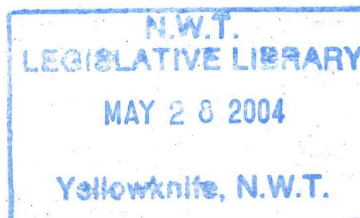


SCHOOL & DEA/DEC ENROLMENTS (FTE's)
September 30, 2003 Verified

SAHTU																	Sept 30/03	Sept 30/02	
Community	No.	School	K	K/2	1	2	3	4	5	6	7	8	9	10	11	12	FTE	FTE	%
Colville Lake	75	Colville Lake	2.0	1.0	3.0	4.0	2.0	4.0	2.0	4.0	2.0	2.0	2.0	1.0	2.0	0.5	29.5	30.50	-3.3
Deline	76	?ehtseo Ayha	5.0	2.5	8.0	14.0	14.0	15.0	13.0	9.0	12.0	17.0	7.0	18.0	9.0	8.0	146.5	151.50	-3.3
Fort Good Hope	77	Chief T'Selihye	10.0	5.0	9.0	16.0	11.0	9.0	9.0	10.0	14.0	12.0	10.0	27.0	23.0	4.0	159.0	188.00	-15.4
Norman Wells	79	Mackenzie Mountain	8.0	4.0	14.0	11.0	13.0	10.5	10.0	12.0	14.5	14.0	8.0	10.5	9.0	6.0	136.5	156.50	-12.8
Tulita	78	Chief Albert Wright	7.0	3.5	12.0	11.0	12.0	24.5	17.0	13.0	13.0	12.0	19.0	17.0	4.5	3.0	161.5	165.25	-2.3
DEC Total			32.0	16.0	46.0	56.0	52.0	63.0	51.0	48.0	55.5	57.0	46.0	73.5	47.5	21.5	633.0	691.75	-8.5

SCHOOL & DEA/DEC ABORIGINAL ENROLMENTS (FTE's)
September 30, 2003 Verified

SAHTU																	Sept 30/03	Sept 30/02	
Community	No.	School	K	K/2	1	2	3	4	5	6	7	8	9	10	11	12	FTE	FTE	%
Colville Lake	75	Colville Lake	2.0	1.0	3.0	4.0	2.0	4.0	2.0	4.0	2.0	2.0	2.0	1.0	2.0	0.5	29.5	30.50	-3.3
Deline	76	?ehtseo Ayha	5.0	2.5	8.0	14.0	14.0	15.0	13.0	9.0	12.0	17.0	6.0	18.0	9.0	8.0	145.5	150.50	-3.3
Fort Good Hope	77	Chief T'Selihye	10.0	5.0	9.0	16.0	11.0	9.0	9.0	10.0	14.0	11.0	10.0	26.0	23.0	4.0	157.0	184.00	-14.7
Norman Wells	79	Mackenzie Mountain	6.0	3.0	6.0	6.0	5.0	6.0	7.0	7.0	6.0	7.0	5.0	5.0	6.0	5.0	74.0	80.00	-7.5
Tulita	78	Chief Albert Wright	7.0	3.5	11.0	11.0	12.0	24.0	17.0	13.0	12.0	12.0	18.0	17.0	4.5	3.0	158.0	159.25	-0.8
DEC Total			30.0	15.0	37.0	51.0	44.0	58.0	48.0	43.0	46.0	49.0	41.0	67.0	44.5	20.5	564.0	604.25	-6.7



Funded Pupil Teacher Ratio 2003-2004
Based on September 2003 Enrolment Data
Department of Education, Culture and Employment

				Teachers			Enrolment			PTR		
	K-9 Teachers	Gr. 10-12 Teachers	Program Support	K-9	Gr. 10-12	TOTAL	K-9	Gr. 10-12	TOTAL	K-9	Gr. 10-12	TOTAL
<i>Sahtu Board</i>												
Colville Lake	1.9	-	-	1.9	-	1.9	26.0	3.5	29.5	13.7	-	15.5
Deline	6.1	3.6	1.0	6.9	3.8	10.7	111.5	35.0	146.5	16.2	9.2	13.7
Fort Good Hope	6.7	5.7	1.0	7.4	6.0	13.4	105.0	54.0	159.0	14.2	9.0	11.9
Tulita	7.8	2.6	1.0	8.6	2.8	11.4	137.0	24.50	161.5	15.9	8.8	14.2
Norman Wells	7.2	3.6	1.0	8.0	3.8	11.8	111.0	25.5	136.5	13.9	6.7	11.6
<i>Total Sahtu</i>	29.7	15.5	4.0	32.8	16.4	49.2	490.5	142.5	633.0	15.0	8.7	12.9

Note the numbers do not include:

- teacher(s) funded through small schools senior secondary category (\$168,000)
- Aboriginal Language Specialists