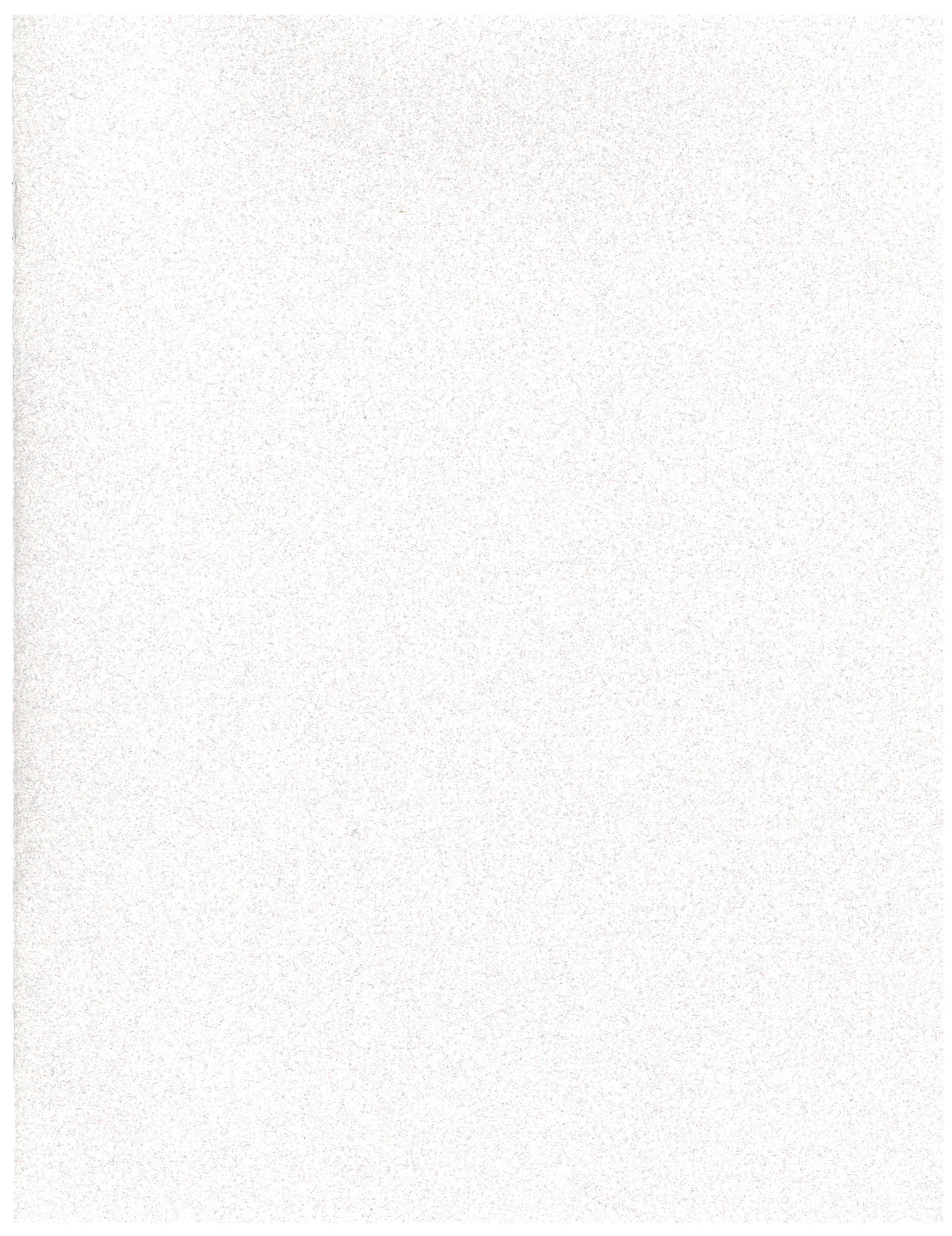
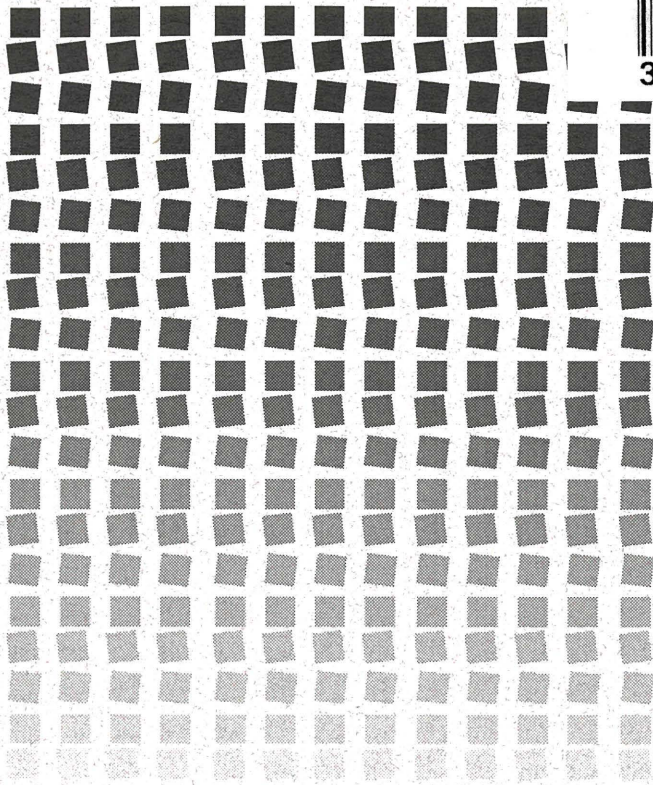
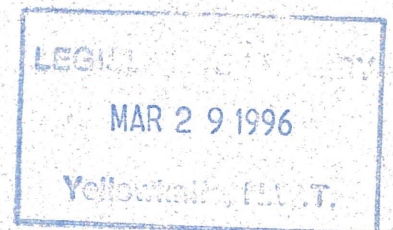


**NORTHWEST TERRITORIES
LIQUOR COMMISSION
■
41ST ANNUAL REPORT**





**NORTHWEST TERRITORIES
LIQUOR COMMISSION
■
41ST ANNUAL REPORT**



Honourable Jim Antoine
Minister of Safety and Public Services
Yellowknife, N.W.T.

Dear Mr. Minister:

Pursuant to Sections 9 (1) and 61, we are pleased to submit the forty-first Annual Report for the fiscal year ended March 31, 1995.

We wish to express our thanks to all of our staff and the members of the Liquor Licensing Board for all their support and contribution to the progress of the N.W.T. Liquor Commission and Liquor Licensing Board during the past year.

Respectfully submitted,



R.J. Courtoreille
General Manager
Liquor Commission



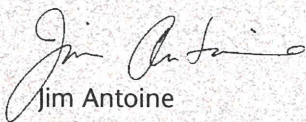
Merlyn Williams
Chairman
Liquor Licensing Board

Members of the Legislative Assembly
of the Northwest Territories
Yellowknife, N.W.T.

Dear Colleagues:

I am pleased to present herewith, for the information of the members of the Legislative Assembly, the forty-first Annual Report of the Liquor Commission for the fiscal year ended March 31, 1995.

Respectfully submitted,



Jim Antoine
Minister of Safety and Public Services

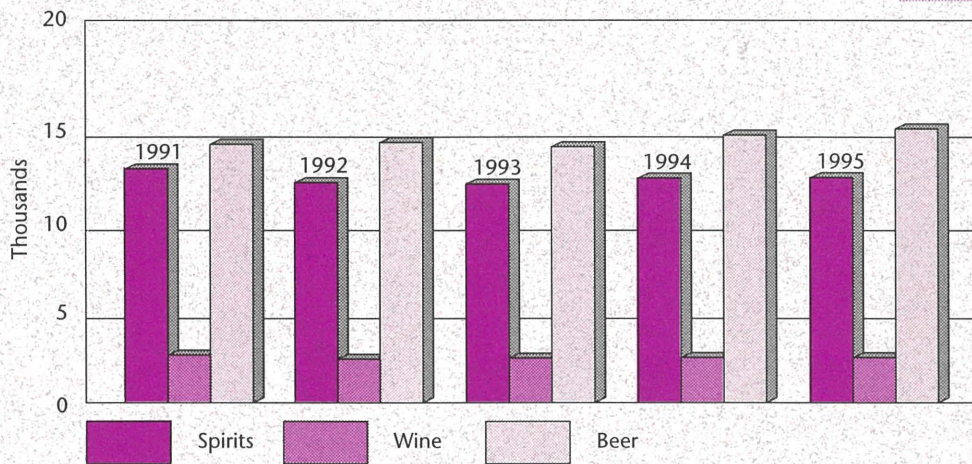
TWENTY YEAR SALES HISTORY

Year Ending March 31	Sales	Gross Income	Gross Income % of Sales	% Increase in Sales
1976	10,981,708	5,081,679	46.3	14.7
1977	11,280,747	5,061,090	44.9	2.7
1978	12,150,944	5,241,284	43.1	7.7
1979	12,783,114	5,992,823	46.9	5.2
1980	13,379,588	6,604,938	49.4	4.7
1981	15,184,548	7,289,791	48.0	13.5
1982	17,750,366	8,154,080	45.9	16.9
1983	20,199,370	9,025,756	44.7	13.8
1984	22,060,442	10,212,125	46.3	9.2
1985	23,516,872	10,999,020	46.8	6.6
1986	24,925,453	11,831,338	48.2	6.0
1987	24,092,337	11,818,319	49.1	(3.4)
1988	25,394,451	12,227,965	48.2	5.4
1989	26,324,530	13,478,972	51.2	3.7
1990	28,603,030	15,083,010	52.7	8.7
1991	29,488,839	16,682,081	56.6	3.1
1992	28,604,340	17,000,671	59.4	(3.0)
1993	28,358,868	17,176,792	60.6	(0.9)
1994	29,341,831	19,124,057	65.2	3.4
1995	29,729,404	19,263,907	64.7	1.3

FIVE YEAR SALES HISTORY BY SALES CATEGORY

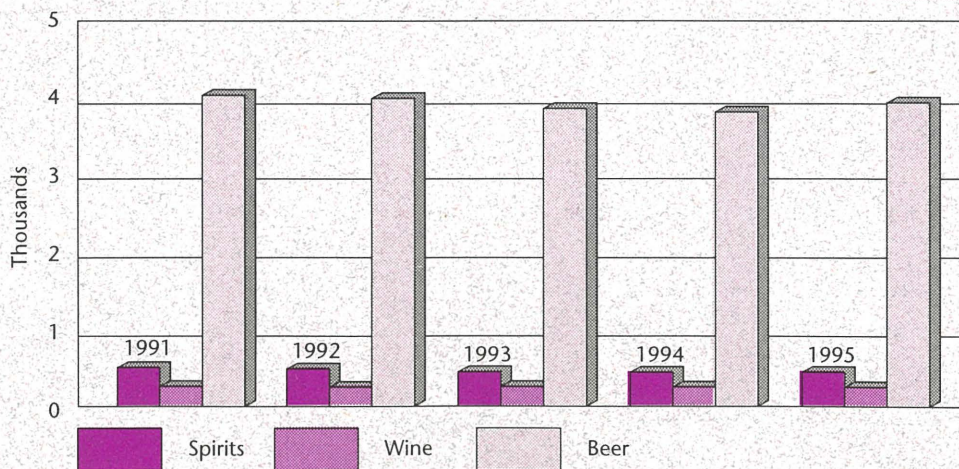
in dollars (000's)

	1991	1992	1993	1994	1995
Spirits	\$12,773	\$12,019	\$11,943	\$12,265	\$12,296
Wine	2,599	2,375	2,436	2,461	2,464
Beer	14,117	14,210	13,980	14,616	14,969
Total dollars	\$29,489	\$28,604	\$28,359	\$29,342	\$29,729

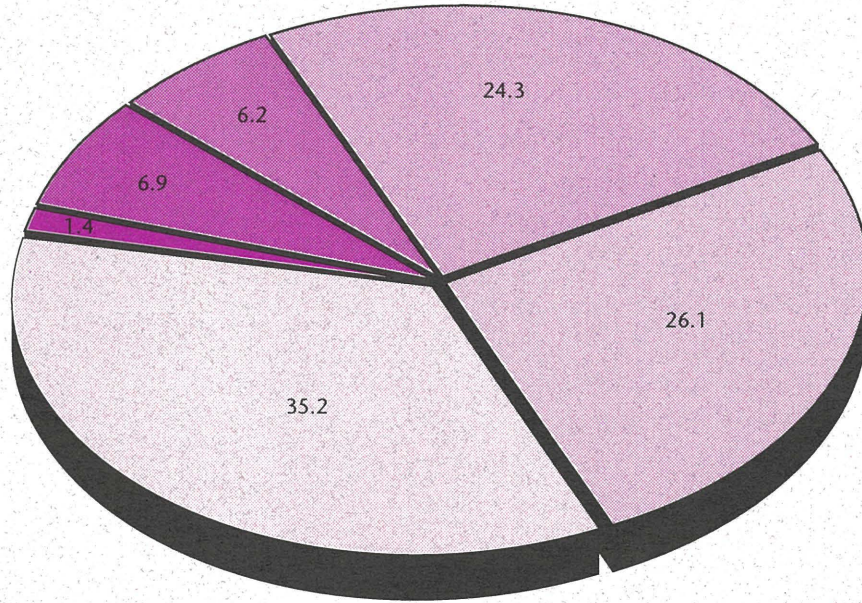


in litres (000's)







	1991	1992	1993	1994	1995
Spirits	493	478	437	433	438
Wine	251	245	248	245	246
Beer	3,967	3,929	3,797	3,752	3,871
Total litres	4,711	4,652	4,482	4,430	4,555



REVENUE FROM SALE OF LIQUOR



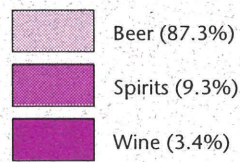
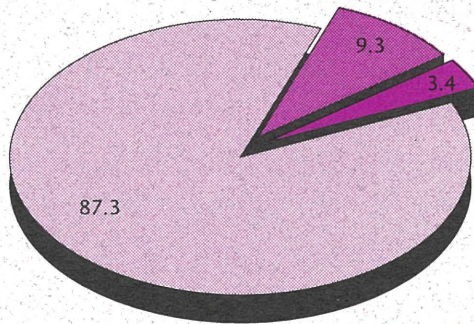
(000's)

	Spirit Sales to Public	(35.2%)	\$10,466
	Beer Sales to Public	(26.1%)	\$7,761
	Beer Sales to Licensees	(24.3%)	\$7,208
	Spirit Sales to Licensees	(6.2%)	\$1,830
	Wine Sales to Public	(6.9%)	\$2,043
	Wine Sales to Licensees	(1.4%)	\$421

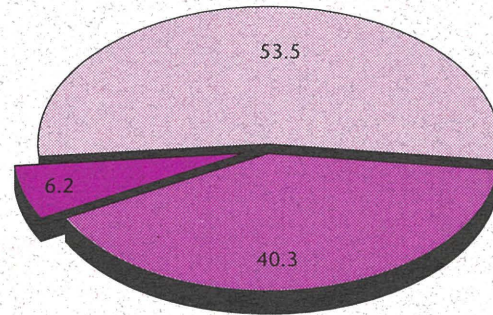
LITRES OF LIQUOR SOLD

	1995		Total	Abs Alc	1994	% Change
	Domestic	Imported			Total	
Spirits	388,206	49,581	437,787	175,115	432,641	1.2%
Wine	144,759	100,981	245,740	27,031	244,820	0.4%
Beer	3,664,703	206,272	3,870,975	232,259	3,750,777	3.2%
	4,197,668	356,834	4,554,502	434,405	4,428,238	2.9%
Litres Absolute Alcohol			434,405		425,033	2.2%

Litres of Liquor Sold



Litres of Absolute Alcohol Sold



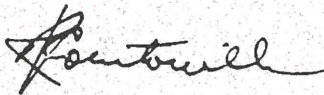
MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

To the Minister Responsible for the
Northwest Territories Liquor Commission:

The Northwest Territories Liquor Commission ("the Commission") maintains internal financial and management systems and practices which are designed to provide reasonable assurance that reliable financial and non-financial information is available on a timely basis, and that the Commission acts in accordance with the laws of the Northwest Territories and Canada. The Commission's management recognizes its responsibility for conducting the Commission's affairs in accordance with the requirements of applicable laws and sound business principles, and for maintaining standards of conduct that are appropriate to a territorial agency.

The accompanying financial statements were prepared by management in conformity with generally accepted accounting principles appropriate in the circumstances.

The Auditor General of Canada annually provides an independent, objective audit for the purpose of expressing an opinion on the financial statements. He also considers whether the transactions which come to his notice in the course of this audit are, in all significant respects, in accordance with the specified legislation.



R.J. Courtoreille
General Manager



K. Reid
Manager, Finance and Administration

May 17, 1995

AUDITOR'S REPORT

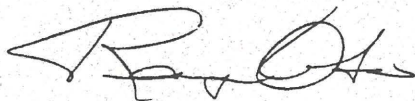
To the Minister Responsible for the
Northwest Territories Liquor Commission:

I have audited the balance sheet of the Northwest Territories Liquor Commission as at March 31, 1995 and the statements of income, amount due to the Government of the Northwest Territories and changes in financial position for the year then ended. These financial statements are the responsibility of the Commission's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance as to whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Commission as at March 31, 1995, and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles. As required by the *Financial Administration Act*, I report that, in my opinion, these principles have been applied on a basis consistent with that of the preceding year.

Further, in my opinion, proper books of account have been kept and the financial statements are in agreement therewith, and the transactions of the Commission that have come to my notice during my audit of the financial statements have, in all significant respects, been in accordance with the *Financial Administration Act* and Regulations, and the *Northwest Territories Liquor Act* and Regulations.



Raymond Dubois, FCA
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Canada
May 17, 1995

NORTHWEST TERRITORIES LIQUOR COMMISSION

Balance Sheet

March 31, 1995, with comparative figures for 1994

	1995	1994
	(\$000's)	(\$000's)
Assets		
Current assets:		
Cash	\$ 792	\$ 1,034
Accounts receivable	2	2
Store supplies	11	-
Inventories (note 3)	2,335	2,054
	3,140	3,090
Recycling equipment (net of accumulated amortization of \$55; 1994 - \$41)	95	109
	\$ 3,235	\$ 3,199
Liabilities		
Current liabilities:		
Accounts payable	\$ 1,221	\$ 1,123
Accrued employee leave and termination benefits	92	125
Due to the Government of the Northwest Territories	1,922	1,951
	\$ 3,235	\$ 3,199

Approved by Management:


R. J. Courtoreille
General Manager



K. Reid
Manager of Finance and Administration

NORTHWEST TERRITORIES LIQUOR COMMISSION

Statement of Income

Year ended March 31, 1995, with comparative figures for 1994

	1995	1994
	(\$000's)	(\$000's)
Sales:		
Beer	\$14,969	\$14,616
Spirits	12,296	12,265
Wine	2,464	2,461
	29,729	29,342
Cost of goods sold:		
Beer	6,571	6,285
Spirits	3,893	3,872
Wine	796	858
	11,260	11,015
Gross profit on sales	18,469	18,327
Other income:		
License fees and permits	574	570
Import fees and other income	222	227
	796	797
	19,265	19,124
Expenses:		
Commissions and discounts to agents	2,224	1,784
Salaries, wages and employee benefits	1,255	1,347
Rent - warehouse	257	-
Travel	98	96
Rent - office	58	85
Office supplies	46	53
Communications	46	64
Contractors' fees	44	27
Utilities	40	95
Grants in lieu of taxes	35	45
Computer services	35	43
Board member honoraria	19	10
Insurance	17	13
Advertising	17	12
Amortization of recycling equipment	14	14
Breakage and spoilage	9	9
Miscellaneous	9	15
Repairs and maintenance	6	16
	4,229	3,728
Net income	\$15,036	\$15,396

NORTHWEST TERRITORIES LIQUOR COMMISSION

Statement of Amount Due to the Government of the Northwest Territories

Year ended March 31, 1995, with comparative figures for 1994

	1995	1994
	(\$000's)	(\$000's)
Balance, beginning of year	\$ 1,951	\$ 3,797
Net income	15,036	15,396
Salaries, wages and benefits paid by the Government	1,246	1,333
	18,233	20,526
Net transfer of funds to the Government	16,311	18,575
Balance, end of year	\$ 1,922	\$ 1,951

NORTHWEST TERRITORIES LIQUOR COMMISSION

Statement of Changes in Financial Position

Year ended March 31, 1995, with comparative figures for 1994

	1995	1994
	(\$000's)	(\$000's)
Cash provided by (used in):		
Operations:		
Net income	\$15,036	\$15,396
Salaries, wages and benefits paid by the Government of the Northwest Territories	1,246	1,333
Amortization which does not affect cash	14	14
Changes in non-cash operating working capital:		
Increase in accounts payable	98	287
Decrease in accrued employee leave and termination benefits	(33)	(11)
Decrease in accounts receivable	-	3
Increase in supplies	(11)	-
Decrease (increase) in inventories	(281)	115
	16,069	17,137
Financing:		
Cash transferred to the Government of the Northwest Territories	(16,311)	(18,575)
Decrease in cash	(242)	(1,438)
Cash, beginning of year	1,034	2,472
Cash, end of year	\$ 792	\$ 1,034

NORTHWEST TERRITORIES LIQUOR COMMISSION

Notes to Financial Statements

Year ended March 31, 1995

1. Authority and operations:

The Northwest Territories Liquor Commission is responsible for the operation of liquor stores and the purchase, sale and distribution of liquor in the Northwest Territories under Part II of the *Northwest Territories Liquor Act*. It is named in Schedule A to the *Financial Administration Act*. The Commission is authorized by the Legislative Assembly to receive interest free working capital advances from time to time not exceeding \$6,500,000 to finance its operations. The Northwest Territories Liquor Commission also operates the Liquor Licensing Board of the Northwest Territories.

Net income for the year is to be transferred to the Government of the Northwest Territories in accordance with the *Liquor Act*.

2. Significant accounting policies:

(a) Inventories:

Inventories are valued at replacement cost which is not materially different than cost. Cost includes invoiced cost, freight, duties and taxes.

(b) Capital assets:

Recycling equipment is stated at cost net of accumulated amortization. Amortization is provided on cost less estimated salvage value on the straight-line basis at an annual rate of 10%.

3. Inventories:

	1995	1994
	(\$000's)	(\$000's)
Spirits	\$ 1,139	\$ 988
Wine	426	317
Beer	770	749
	\$ 2,335	\$ 2,054

NORTHWEST TERRITORIES LIQUOR COMMISSION

Notes to Financial Statements continued

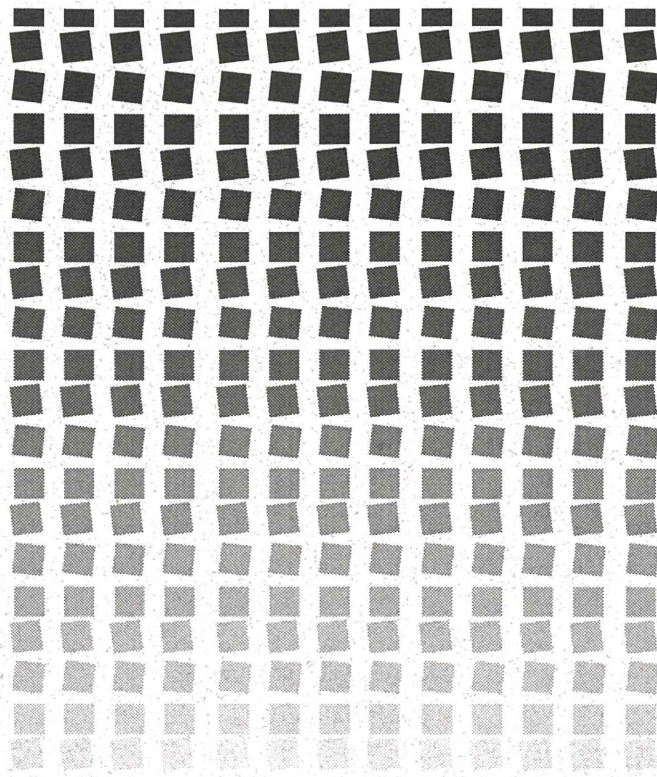
Year ended March 31, 1995

4. Related party transactions:

In addition to those related party transactions disclosed elsewhere in these financial statements, the Commission is related in terms of common ownership to all Government of the Northwest Territories' created departments, agencies and corporations. The Commission enters into transactions with these entities in the normal course of business.

Certain warehouses are owned by the Government of the Northwest Territories. These are provided for the use of the Commission, the cost of which is reflected as warehouse rent in the financial statements.

The Government of the Northwest Territories provides the Commission with various administrative services, the value of which is not reflected in these financial statements.



STORE OPERATIONS



LIQUOR SOLD BY STORE

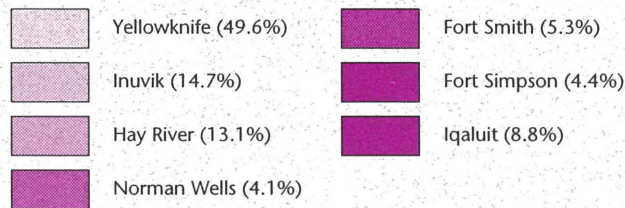
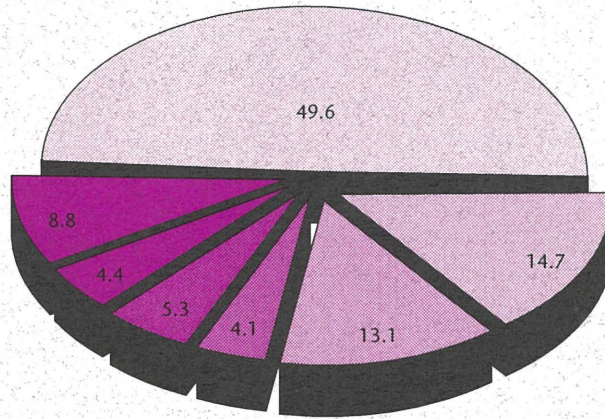
	(000's)			1995	1994
	Spirits	Wine	Beer		
Yellowknife	\$6,111	\$1,523	\$7,081	\$14,715	\$14,558
Inuvik	2,183	249	1,941	4,373	4,241
Hay River	1,561	218	2,115	3,894	3,751
Norman Wells	572	63	582	1,217	1,212
Fort Smith	507	245	833	1,585	1,584
Fort Simpson	776	25	494	1,295	1,232
Iqaluit	587	108	1,923	2,618	2,692
Other	0	32	0	32	72
Total 1995	\$12,297	\$2,463	\$14,969	\$29,729	
Total 1994	\$12,265	\$2,461	\$14,616		\$29,342
% Increase	0.3%	0.0%	2.4%	1.3%	

LITRES SOLD BY STORE

	(000's)			1995	1994
	Spirits	Wine	Beer		
Yellowknife	218	150	1,921	2,289	2,199
Inuvik	78	26	471	575	577
Hay River	59	24	571	654	621
Norman Wells	20	5	144	169	173
Fort Smith	19	29	221	269	261
Fort Simpson	26	2	129	157	141
Iqaluit	18	8	414	440	448
Other	0	2	0	2	10
Total 1995	438	246	3,871	4,555	
Total 1994	433	245	3,752		4,430
% Increase	1.2%	0.4%	3.2%	2.8%	

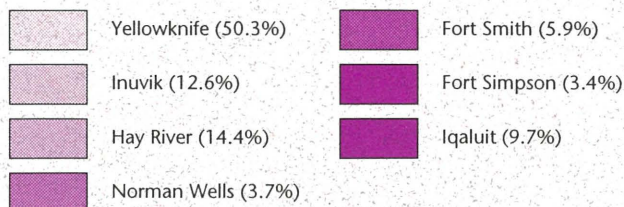
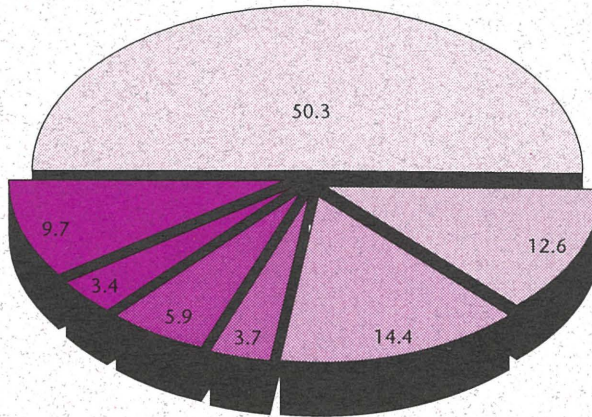
Sales in Dollars by Location

Represents sales for year ended March 31, 1995



Sales in Litres by Location

Represents sales for year ended March 31, 1995



SALES BY CUSTOMER TYPE PER STORE

in dollars

(000's)

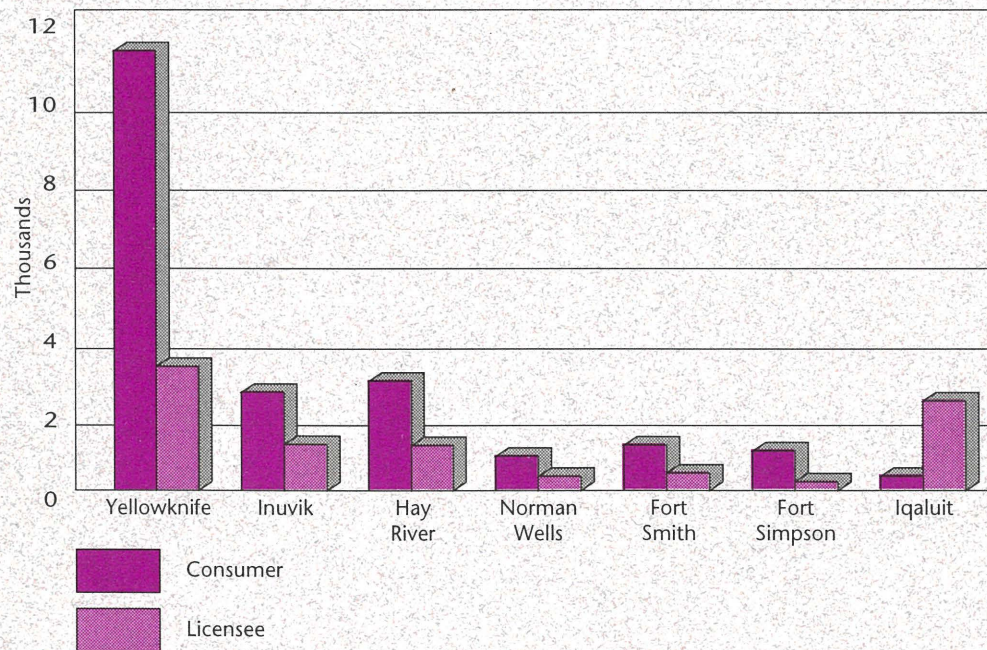
	Consumer	Licensee	1995
Yellowknife	\$11,137	\$3,578	\$14,715
Inuvik	2,965	1,408	4,373
Hay River	2,760	1,134	3,894
Norman Wells	863	354	1,217
Fort Smith	1,144	441	1,585
Fort Simpson	1,008	287	1,295
Iqaluit	360	2,258	2,618
Other	32	0	32
Total 1995	\$20,269	\$9,460	\$29,729
Total 1994	\$20,003	\$9,339	\$29,342

in litres

(000's)

	Consumer	Licensee	1995
Yellowknife	1,566	723	2,289
Inuvik	285	290	575
Hay River	391	263	654
Norman Wells	107	63	170
Fort Smith	170	98	268
Fort Simpson	91	66	157
Iqaluit	30	410	440
Other	2	0	2
Total 1995	2,642	1,913	4,555
Total 1994	2,519	1,911	4,430

Sales by Customer Class by Location



SALES TO LICENSEES BY STORE

	(000's)			1995	1994
	Spirits	Wine	Beer		
Yellowknife	\$854	\$267	\$2,457	\$3,578	\$3,619
Inuvik	229	31	1,148	1,408	1,337
Hay River	173	22	939	1,134	1,058
Norman Wells	107	14	233	354	360
Fort Smith	80	5	356	441	438
Fort Simpson	37	1	249	287	251
Iqaluit	350	81	1,826	2,257	2,233
Other	0	0	0	0	43
Total 1995	\$1,830	\$421	\$7,208	\$9,459	
Total 1994	\$1,669	\$413	\$7,257		\$9,339
% Increase	9.6%	1.9%	-0.7%	1.3%	

SALES TO CONSUMERS BY STORE

	(000's)			1995	1994
	Spirits	Wine	Beer		
Yellowknife	\$5,256	\$1,256	\$4,624	\$11,136	\$10,937
Inuvik	1,954	218	793	2,965	2,904
Hay River	1,388	196	1,176	2,760	2,694
Norman Wells	465	50	350	865	853
Fort Smith	427	240	476	1,143	1,146
Fort Simpson	739	24	245	1,008	982
Iqaluit	237	26	97	360	459
Other		33	0	33	28
Total 1995	\$10,466	\$2,043	\$7,761	\$20,270	
Total 1994	\$10,596	\$2,048	\$7,359		\$20,003
% Increase	-1.2%	-0.2%	5.5%	1.3%	

SALES TO LICENSEES BY STORE

in litres

	(000's)			1995	1994
	Spirits	Wine	Beer		
Yellowknife	30	26	667	723	740
Inuvik	8	3	279	290	289
Hay River	7	2	254	263	243
Norman Wells	4	1	58	63	66
Fort Smith	3	1	94	98	95
Fort Simpson	1	0	65	66	57
Iqaluit	11	6	393	410	411
Other	0	0	0	0	10
Total 1995	64	39	1,810	1,913	
Total 1994	58	39	1,814		1,911
% Increase	10.3%	0.0%	-0.2%	0.1%	

SALES TO CONSUMERS BY STORE

in litres

	(000's)			1995	1994
	Spirits	Wine	Beer		
Yellowknife	187	124	1,255	1,566	1,458
Inuvik	70	23	192	285	288
Hay River	52	22	317	391	378
Norman Wells	16	4	87	107	107
Fort Smith	16	28	126	170	166
Fort Simpson	25	2	64	91	84
Iqaluit	7	2	21	30	38
Other	0	2	0	2	0
Total 1995	373	207	2,062	2,642	
Total 1994	375	206	1,938		2,519
% Increase	-0.5%	0.5%	6.4%	4.9%	

YELLOWKNIFE OPERATION

Statement of Operations for the year ended March 31, 1995

(000's)

	1995			Total	1994
	Spirits	Wine	Beer		Total
Sales	\$6,111	\$1,523	\$7,081	\$14,715	\$14,558
Cost of goods sold					
Beginning inventory	412	166	280	858	859
Purchases	1,878	485	2,708	5,071	4,924
Freight	78	73	231	382	365
Cost of goods available	2,368	724	3,219	6,311	6,148
Ending inventory	438	230	235	903	858
Cost of goods sold	1,930	494	2,984	5,408	5,290
Gross income				9,307	9,268
Other income				0	0
Operating expenses				1,345	1,122
Net income				\$7,962	\$8,146

INUVIK OPERATION

Statement of Operations for the year ended March 31, 1995

	(000's)			1995	1994
	Spirits	Wine	Beer		
Sales	\$2,183	\$249	\$1,941	\$4,373	\$4,241
Cost of goods sold					
Beginning inventory	166	38	106	310	267
Purchases	692	80	748	1,520	1,471
Freight	44	17	241	302	252
Cost of goods available	902	135	1,095	2,132	1,990
Ending inventory	204	49	156	409	310
Cost of goods sold	698	86	939	1,723	1,680
Gross income				2,650	2,561
Other				0	0
Operating expenses				538	442
Net income				\$2,112	\$2,119

HAY RIVER OPERATION

Statement of Operations for the year ended March 31, 1995

(000's)

	1995			1994	
	Spirits	Wine	Beer	Total	Total
Sales	\$1,561	\$218	\$2,115	\$3,894	\$3,751
Cost of goods sold					
Beginning inventory	143	37	46	226	302
Purchases	582	84	840	1,506	1,244
Freight	16	10	54	80	62
Cost of goods available	741	131	940	1,812	1,608
Ending inventory	248	62	51	361	226
Cost of goods sold	493	69	889	1,451	1,382
Gross income				2,443	2,369
Other income				0	0
Operating expenses				490	407
Net income				\$1,953	\$1,962

NORMAN WELLS OPERATION

Statement of Operations for the year ended March 31, 1995

(000's)

	1995			1994	
	Spirits	Wine	Beer	Total	Total
Sales	\$572	\$63	\$582	\$1,217	\$1,212
Cost of goods sold					
Beginning inventory	66	14	61	141	149
Purchases	164	14	227	405	389
Freight	8	3	42	53	58
Cost of goods available	238	31	330	599	596
Ending inventory	57	11	69	137	141
Cost of goods sold	181	20	261	462	455
Gross income				755	757
Other income				0	0
Operating expenses				148	135
Net income				\$607	\$622

FORT SMITH OPERATION

Statement of Operations for the year ended March 31, 1995

(000's)

	1995			1994	
	Spirits	Wine	Beer	Total	Total
Sales	\$507	\$245	\$833	\$1,585	\$1,583
Cost of goods sold					
Beginning inventory	43	14	31	88	103
Purchases	159	69	349	577	524
Freight	8	13	27	48	44
Cost of goods available	210	96	407	713	671
Ending inventory	48	21	36	105	88
Cost of goods sold	162	75	371	608	583
Gross income				977	1,002
Other income				0	0
Operating expenses				162	160
Net income				\$815	\$842

FORT SIMPSON OPERATION

Statement of Operations for the year ended March 31, 1995

(000's)

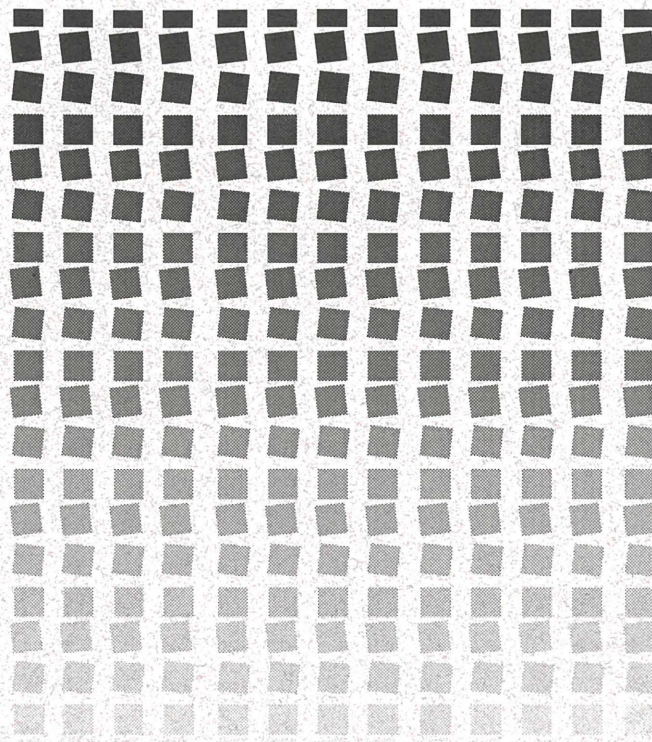
	1995			1994	
	Spirits	Wine	Beer	Total	Total
Sales	\$776	\$25	\$494	\$1,295	\$1,232
Cost of goods sold					
Beginning inventory	31	3	29	63	87
Purchases	231	13	208	452	386
Freight	10	3	20	33	25
Cost of goods available	272	19	257	548	498
Ending inventory	28	10	54	92	63
Cost of goods sold	244	9	203	456	435
Gross income				839	797
Other income				0	0
Operating expenses				157	142
Net income				\$682	\$655

IQALUIT OPERATION

Statement of Operations for the year ended March 31, 1995

(000's)

	1995			1994	
	Spirits	Wine	Beer	Total	Total
Sales	\$587	\$108	\$1,923	\$2,618	\$2,692
Cost of goods sold					
Beginning inventory	127	45	194	366	402
Purchases	160	23	601	784	794
Freight	14	11	297	322	336
Cost of goods available	301	79	1,092	1,472	1,532
Ending inventory	115	44	168	327	366
Cost of goods sold	186	35	924	1,145	1,166
Gross income				1,473	1,526
Other income				0	0
Operating expenses				250	167
Net income				\$1,223	\$1,359



**LIQUOR
LICENSING BOARD**



THE YEAR IN REVIEW

Mandate

In 1970, the GNWT passed what is now the *Liquor Act* which created the Liquor Licensing Board. The purpose of the Board is to grant, renew, transfer, suspend and cancel licenses and permits, control the conduct of the licensees, their management and equipment in licensed premises and the conditions under which liquor may be sold or consumed. In fulfilling its responsibilities, the Board advises the Minister on all matters of policy, legislation and administration relating to the sale, distribution and consumption of liquor.

The Board holds meetings approximately once a month. Unless the Board deems necessary, all meetings are open to the public including disciplinary hearings.

The Board is composed of businessmen and women appointed by the Minister of Safety and Public Services. The appointment is for two years. One member is appointed as Chairman by the Minister.

Board Members

The *Liquor Act* provides for up to nine members.

Chairman:	Mr. Merlyn Williams	Yellowknife
Members:	Mr. Gordon Rennie	Iqaluit
	Ms. Donna Ballas	Inuvik
	Mr. Keith Sharp	Rankin Inlet
	Mr. Red Pedersen	Coppermine
	Mr. Don Strang	Yellowknife
	Ms. Mary Rose Casaway	Lutsel K'e
	Mrs. Theresa Crane	Yellowknife

Work of the Board

The Board held fourteen meetings during the 1994/95 fiscal year. Board meetings were held in Hay River (1), Inuvik (1) and Yellowknife (2) including ten meetings via teleconference. A Public Hearing was held in Inuvik in addition to the regular Board meeting.

The Board reviewed 114 applications and special requests. The new fee structure was also reviewed and approved in January 1995.

There were two requests for a plebiscite during the 1994/95 fiscal year. The status is as follows:

- 1) Baker Lake - A plebiscite was held to determine whether or not an alcohol education committee should be established.

The plebiscite was held in December 1994, and the result of the vote *did not* meet the requirement of the *Liquor Act*, to implement a change to the present unrestricted system.

- 2) Fort McPherson - A plebiscite was held to determine whether or not an alcohol education committee should be established.

The plebiscite was held in December 1994, and the result of the vote *did not* meet the requirement of the *Liquor Act*, to implement a change to the present unrestricted system.

There were four requests for Special Prohibition Orders in 1994/95. The Minister ordered Special Prohibitions in the following communities:

- 1) A Special Prohibition Order was ordered in Fort Simpson for a Native Spiritual Gathering from July 15-16, 1994.
- 2) A Special Prohibition Order was also ordered in Taloyoak for their Annual Christmas Games from December 23, 1994 to January 1, 1995.
- 3) A Special Prohibition Order was issued in Fort Norman for a Hockey Tournament January 19-23, 1995.
- 4) A Special Prohibition Order was issued for Déline for the Spiritual Gathering from February 28 to March 10, 1995.

The Board continues to review legislation and implement policies on an ongoing basis.

Licensed Establishments

In 1994/95, the Board granted seven new dining-room licenses and approved the transfer of an additional five dining-room licenses from other classes. Four new cocktail lounge licenses, one club-room license, two off premises license and a guest-room license were also granted. One application for a dining-room license was denied after a public hearing was held in Inuvik.

	1994/95	1993/94
Dining-Room	47	35
Cocktail Lounge	45	41
Guest-Room	12	11
Club-Room	17	16
Canteen	12	13
Off Premises	12	10
Aircraft	3	3
Private Recreational Facility	2	2
Cultural	1	1
Ship License	2	2
Brewery Permit	1	0

Special Occasion Permits

There were 1,091 Special Occasion Permits issued in the Northwest Territories in 1994/95 compared to 1,222 in 1993/94.

Special Occasion Permits are available in the following communities:

Hay River	Liquor Licensing Board Headquarters
Yellowknife	Yellowknife Liquor Store
Fort Simpson	Government of the Executive
Fort Smith	Fort Smith Liquor Store
Inuvik	Inuvik Liquor Store
Iqaluit	Iqaluit Liquor Warehouse
Norman Wells	Norman Wells Liquor Store
Coppermine	Hamlet Office
Rankin Inlet	Government Services (Public Works)
Holman Island	Hamlet Office
Cambridge Bay	Hamlet Office
Fort Liard	Hamlet Office

Communities that do not have a local issuer may apply through the Head Office located in Hay River or the issuing community closest to their home.

Inspections

The Inspections Program, which is responsible for regular inspections of licensed premises and Special Occasion Permit functions, consists of the Senior Liquor Inspector located in Yellowknife and a full-time Liquor Inspector located in Hay River. There are also Contract Inspectors located in Norman Wells, Fort Smith, Inuvik and Iqaluit. The two full-time Inspectors travel throughout the Northwest Territories to inspect licensed premises as required.

The RCMP Walkthrough Program is an inspection program done by the detachment members in communities where there are licensed premises, and/or Special Occasion Permit functions. Some detachments do patrols and use the Licensed Premises Check form to report problems. This program has been in place since June 1988.

Inspections Performed in 1994/95 by:

	NWT Liquor Inspectors	RCMP
Yellowknife	306	6
Hay River	119	0
Fort Smith	175	33
Inuvik	145	192
Norman Wells	57	170
Fort Simpson	16	2
Iqaluit	148	15
Fort McPherson	1	0
Fort Providence	17	68
Rankin Inlet	0	9

Board Hearings/Decisions

Hearing No. 1: Allegation - Allowing a person under the age of 19 to remain in a licensed premise.

Board Decision: License suspended for two days.

Hearing No. 2: Allegation - Allowing drunkenness in a licensed premise.

Board Decision: License suspended for three days.

OBJECTIVES FOR 1995/96 AND BEYOND

- 1) To reduce problems relating to alcohol abuse through continued cooperation with licensees, municipalities and other provincial liquor boards.
- 2) To meet as a group at least two times a year and by teleconference once a month to reduce expenditures.
- 3) To continue to review the *Liquor Act* and Regulations and develop appropriate amendments.
- 4) Promote communication lines between licensees and the Liquor Licensing Board.
- 5) Organize community Contract Inspectors to respond to community needs and concerns.

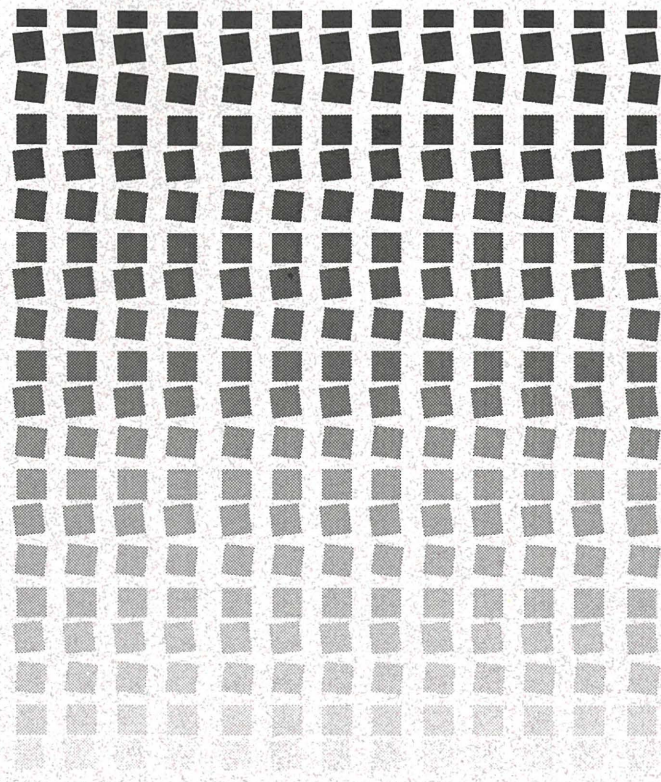
In 1993, the Liquor Licensing Board requested an amendment to the Liquor Regulations that would allow minors to attend Special Occasion Permit functions for weddings, anniversaries and family reunions. This amendment is in the process of being legislated into law. Amendments to the *Liquor Act* and Regulations continue to be reviewed, amended and updated.

LIQUOR LICENSING BOARD

Statement of Operations for the year ended March 31, 1995

(000's)

	1995	1994
Licensee fees	\$ 481	\$ 475
Special occasion license fee	60	67
Annual license fee	33	28
Other income	0	1
Total income	574	571
Operating expenses	531	443
Net income	\$ 43	\$ 128



**BOTTLE DEPOSIT
PROGRAM**



BOTTLE DEPOSIT OPERATIONS

Statement of Operations for the year ended March 31, 1995

	1995	1994
Income		
Deposits collected on sales	\$ 683,988	\$ 667,302
Reduction in allowance for outstanding deposits	2,221	1,038
Total income	\$ 686,209	\$ 668,340
Expenditures		
Deposits reimbursed to agents on returns	487,785	470,489
Commissions paid to agents on returns	84,081	80,621
Amortization of recycling equipment	13,528	13,528
Total expenditures	\$ 585,394	\$ 564,638
Surplus	\$ 100,815	\$ 103,702

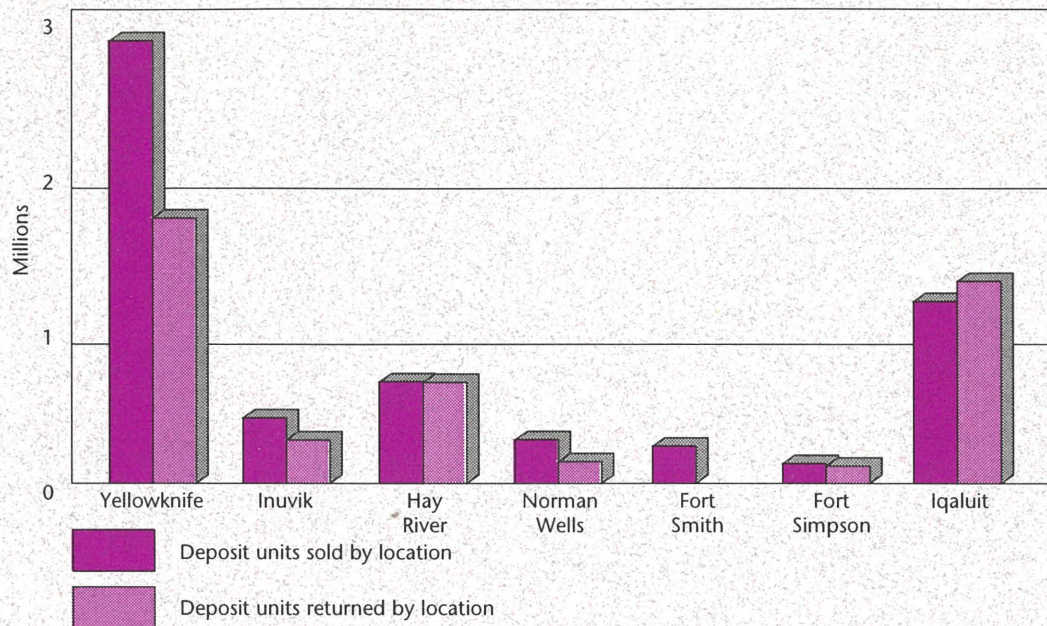
DEPOSITS COLLECTED ON SALES

	Spirits	Wine	Beer & Coolers	1995	1994
Yellowknife	\$62,532	\$33,556	\$246,599	\$342,687	
Inuvik	21,122	5,525	31,814	58,461	
Hay River	17,035	5,799	56,749	79,583	
Norman Wells	4,935	1,443	25,739	32,117	
Fort Smith	5,145	6,994	19,263	31,402	
Fort Simpson	8,186	554	9,313	18,053	
Iqaluit	4,635	2,278	114,777	121,690	
Total 1995	\$123,590	\$56,149	\$504,254	\$683,993	
Total 1994	\$131,731	\$58,247	\$477,324		\$667,302
% Change	6.6%	3.7%	-5.3%		

DEPOSITS PAID TO AGENTS ON RETURNS

	Spirits	Wine	Beer & Coolers	1995	1994
Yellowknife	\$33,829	\$18,061	\$150,361	\$202,251	
Inuvik	12,645	3,997	21,411	38,053	
Hay River	12,559	12,372	55,449	80,380	
Norman Wells	1,617	701	13,192	15,510	
Fort Smith	0	0	0	0	
Fort Simpson	11,479	153	6,593	18,225	
Iqaluit	4,243	646	128,479	133,368	
Total 1995	\$76,372	\$35,930	\$375,485	\$487,787	
Total 1994	\$74,292	\$38,011	\$358,186		\$470,489
% Change	-2.7%	5.8%	-4.6%		

Deposit Units Sold and Returned



RATIO OF RETURNS TO SALES

	Spirits	Wine	Beer & Coolers	1995	1994
Yellowknife	54.1%	53.8%	61.0%	60.0%	68.1%
Inuvik	59.9%	72.4%	67.3%	66.1%	60.8%
Hay River	73.7%	213.4%	97.7%	99.3%	87.9%
Norman Wells	32.8%	48.6%	51.3%	49.9%	51.1%
Fort Smith	0.0%	0.0%	0.0%	0.0%	0.0%
Fort Simpson	140.2%	27.6%	70.8%	87.8%	35.2%
Iqaluit	91.5%	28.4%	111.9%	111.0%	101.4%
Total 1995	61.8%	64.0%	74.5%	73.0%	
Total 1994	56.4%	65.3%	75.0%		72.9%

