

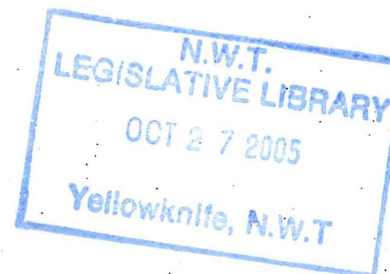
**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2005 TO October 7, 2005
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**



(thousands of dollars)

TABLED DOCUMENT NO. 68 - 15 (4) Tabled ON Oct 26 2005

Department	Activity	Transfer To/(From)	Explanation
OPERATIONS TRANSFERS			
Financial Management Board Secretariat	A. Labour Relations and Compensation Services	(6,521)	Transfer funding associated with the Human Resource Amalgamation to Client Services Activity
	Corporate Human Resource Services	(4,419)	
	Directorate	(502)	
	Client Services	11,442	
	B. Labour Relations and Compensation Services	(755)	Transfer amortization associated with the Human Resource Amalgamation to Employee Relations Activity
	Employee Relations	755	



**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2005 TO October 7, 2005
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(thousands of dollars)

Department	Activity	Transfer To/(From)	Explanation
Health & Social Services	A. Program Delivery Support	153	Adjusted budget due to: increase in compensation resulting from the re-evaluation of nursing & allied health care professional jobs and for the Dogrib Community Services Board's accumulated deficit & increased costs.
	Health Services Programs	(612)	
	Supplementary Health Programs	347	
	Community Health Programs	112	
	B. Directorate	90	Adjusted budget to reflect changes in the Organizational Chart, from the 2005/06 Main Estimates.
	Program Delivery Support	175	
	Health Services Programs	50	
	Community Health Programs	(315)	
	C. Directorate	(89)	Adjusted budget to reflect changes in the Organizational Chart, from the 2005/06 Main Estimates
	Program Delivery Support	(140)	
	Health Services Programs	280	
	Community Health Programs	(51)	

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2005 TO October 7, 2005
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(thousands of dollars)

Department	Activity	Transfer To/(From)	Explanation
-------------------	-----------------	-------------------------------	--------------------

CAPITAL INVESTMENT EXPENDITURES

There were no inter-activity transfers exceeding \$250,000 for the period April 1, 2005 to October 7, 2005.

