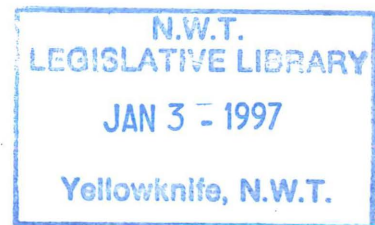




INFORMATION ITEM  
 DETAIL OF DIRECTORATE & ADMINISTRATION ACTIVITY BY TASK  
 (\$000)

	1997-98 Main Estimates	1996-97 Main Estimates
Directorate		
- Directorate	609	668
- Policy & Planning	800	860
- Financial & Management Services	<u>2,548</u>	<u>3,250</u>
 TOTAL DIRECTORATE & ADMINISTRATION	 <u>3,957</u>	 <u>4,778</u>



INFORMATION ITEM  
 DETAIL OF CULTURE & CAREERS ACTIVITY BY TASK  
 (\$000)

	1997-98 Main Estimates	1996-97 Main Estimates
<b>Culture &amp; Heritage</b>		
- Culture & Heritage	3,069	3,069
- Language Bureau	1,767	1,942
<b>Colleges &amp; Continuing Education</b>		
- Colleges	29,083	31,271
- Adult Basic Education/Literacy	734	734
<b>Income Support Programs</b>		
- Social Assistance	43,864	42,129
- Post Secondary Student Services	15,441	14,390
<b>Career Development</b>		
- Regional Management & Support Services	1,557	1,786
- Apprenticeship Programs	4,199	4,253
- Career and Employment Development	3,076	3,672
- Public Service Career Training	<u>1,187</u>	<u>1,198</u>
<b>TOTAL CULTURE &amp; CAREERS</b>	<u>103,977</u>	<u>104,444</u>

INFORMATION ITEM  
 DETAIL OF EDUCATIONAL DEVELOPMENT ACTIVITY BY TASK  
 (\$000)

	1997-98 Main Estimates	1996-97 Main Estimates
<b>Early Childhood/School Services</b>		
- Instructional and Support Services	13,292	12,970
- Aboriginal Languages & Cultural Programs	3,426	3,372
- Early Childhood Services	6,068	2,764
<b>Board Operations</b>		
- Board Operations	843	943
- Schools	124,116	126,688
- NWTTA Professional Improvement	1,320	1,274
<b>Information Networks</b>		
- Library Services	1,254	1,377
- Distance Learning Systems	<u>1,168</u>	<u>1,423</u>
<b>TOTAL EDUCATIONAL DEVELOPMENT</b>	<u>151,487</u>	<u>150,811</u>