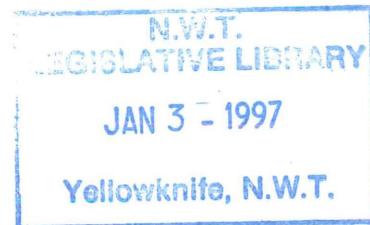




DETAIL OF ACTIVITY BY TASK

DIRECTORATE

	Main Estimates	
	1997/98	1996/97
Deputy Minister's Office - Task 5911	893	943
Chief Medical Health Officer - Task 5913	553	553
Total Directorate	1,446	1,496



DETAIL OF ACTIVITY BY TASK

SUPPORT & HEALTH SERVICES ADMINISTRATION

	Main Estimates	
	1997/98	1996/97
Policy & Legislation - Task 6911	801	806
Communications - Task 6912	124	191
Information Systems - Task 6913	6453	1,487
Strategic Planning - Task 6914	1574	1,733
Vital Statistics - Task 6915	260	260
Professional Registries - Task 6916	64	64
Accounting & Administration - Task 6921	514	604
Financial & Capital Planning - Task 6922	879	789
Health Services Administration - 6931	1,788	1,815
Supplementary Health Benefits - 6932	2,733	2,993
Non-insured Health Benefits - 6933	15,795	15,795
Out of Territories Hospitals - Task 6934	19,866	18,973
Physicians Inside NWT - Task 6935	15,744	14,812
Physicians Outside NWT - Task 6936	3446	3,996
Medical Travel Benefits Program - Task 6937	26,084	21,029
Population & Board Development Administration - Task 6941	2,462	3,457
Total Support & Health Services Administration	98,587	88,804

DETAIL OF ACTIVITY BY TASK

COMMUNITY HEALTH PROGRAMS

	Main Estimates	
	1997/98	1996/97
Child Protection Administration - 7921	1,638	1,088
Child Sexual Abuse Prevention - Task 7922	937	937
Foster Care - Task 7923	5,354	5,189
Residential Care - Children - Task 7924	3,835	3,696
Children's Group Home - Task 7925	1,226	1,226
Intervention Services - Task 7926	583	583
Community Health Administration - Task 7931	5,253	5,153
Community Based A&D Programs - Task 7932	3,813	3,939
Residential Care - A&D - Task 7933	4,174	5,143
Family Violence Shelters - Task 7934	2,491	2,491
Community Wellness Programs - Task 7935	1,723	4,614
Home Care - Task 7937	4,275	4,275
Residential Care - E&H - Task 7938	5,622	7,136
Placements - E&H - 7939	6,019	5,699
Territorial Hospital Insurance Services - Task 7941	95,228	94,724
Total Community Health Programs	142,171	145,893
Total, Department of Health & Social Services	242,204	236,193