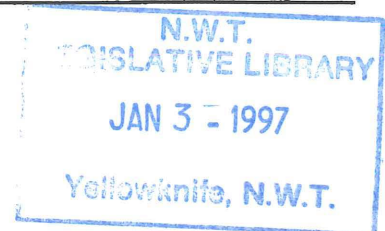




**INFORMATION ITEM
DETAIL OF EXPENDITURES AND REVENUE BY TASK
(\$000)**

	1997-98 Main Estimates	1996-97 Main Estimates
Executive	414	758
Policy		
- Policy & Planning	362	-
Community Support & Program Planning		
- Administration	-	211
- Planning	-	515
- Program Support	-	1,003
Finance & Corporate Services		
- Administration	-	349
- Comptrollership	3,011	2,572
- Human Resources	1,232	1,415
Amortization	7,638	7,638
Technical Operations		
- Administration	-	199
- Design & Construction	-	800
- Maintenance	-	338
- Supply Services	-	752
Unallocated	-	(544)
Operations		
- Administration	232	-
- Operations West	837	-
- Operations East	<u>839</u>	<u>-</u>
Total Head Office	<u>14,565</u>	<u>16,006</u>



INFORMATION ITEM
DETAIL OF EXPENDITURES AND REVENUE BY TASK
(\$000)

	1997-98 Main Estimates	1996-97 Main Estimates
Districts		
- North Slave	310	1,044
- South Slave	1,425	1,513
- Western Arctic	1,629	1,552
- Kitikmeot	1,016	1,048
- Keewatin	1,234	1,248
- Baffin	<u>2,216</u>	<u>2,180</u>
Total Districts	<u>7,829</u>	<u>8,585</u>
Local Housing Organizations		
- North Slave	5,290	5,419
- South Slave	5,485	5,619
- Western Arctic	12,964	13,281
- Kitikmeot	13,419	13,748
- Keewatin	16,114	16,509
- Baffin	<u>28,521</u>	<u>29,217</u>
Total LHO's	<u>81,793</u>	<u>83,793</u>
Total Expenditures	<u>104,187</u>	<u>108,384</u>
CMHC Revenue	46,983	47,983
Other Revenue	<u>2,086</u>	<u>1,880</u>
Total Revenue	<u>49,069</u>	<u>49,863</u>
GNWT Contribution	<u>55,118</u>	<u>58,521</u>