



# SUPPLEMENTARY ESTIMATES

## OPERATIONS EXPENDITURES, NO. 2

### 2023 – 2024

2<sup>ND</sup> SESSION  
19<sup>TH</sup> ASSEMBLY

Government of  
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	75,000,000	-	<b>75,000,000</b>
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>75,000,000</b>	<b>-</b>	<b>75,000,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2023-2024 Main Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	27,681,000	-	<b>27,681,000</b>
Education, Culture and Employment	386,923,000	-	<b>386,923,000</b>
Environment and Climate Change	136,351,000	75,000,000	<b>211,351,000</b>
Executive and Indigenous Affairs	22,264,000	-	<b>22,264,000</b>
Finance	355,368,000	-	<b>355,368,000</b>
Health and Social Services	619,807,000	-	<b>619,807,000</b>
Industry, Tourism and Investment	64,494,000	-	<b>64,494,000</b>
Infrastructure	311,630,000	-	<b>311,630,000</b>
Justice	150,162,000	-	<b>150,162,000</b>
Municipal and Community Affairs	235,425,000	-	<b>235,425,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>2,310,105,000</b>	<b>75,000,000</b>	<b>2,385,105,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Environment and Climate Change  
**SUBJECT:** Operations Expenditures

<b>Activity</b>	<b>2023-2024 Main Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
<b>Wildlife and Forest Mangement</b>	<b>64,296,000</b>	<b>75,000,000</b>	<b>139,296,000</b>
			75,000,000
			To provide funding for the shortfall in fire suppression activities for 2023 wildfire season.
<b>TOTAL DEPARTMENT</b>	<b>136,351,000</b>	<b>75,000,000</b>	<b>211,351,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2023-2024 SUPPLEMENTARY ESTIMATES NO. 2  
(OPERATIONS EXPENDITURES)**

**SCHEDULE**

**SUPPLEMENTARY RESERVE IMPACT**

<b>DEPARTMENT</b>	<b>ITEM</b>	<b>PROPOSED EXPENDITURE/ REDUCTION</b>	<b>FEDERAL OR OTHER OFFSET REVENUE</b>	<b>NET IMPACT</b>
		\$	\$	\$
Environment and Climate Change	Fire Suppression Shortfall for 2023 Wildfire season	75,000,000	-	75,000,000
<b>TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION</b>		<b>75,000,000</b>	<b>-</b>	<b>75,000,000</b>
<b>TOTAL 2023-2024 SUPPLEMENTARY RESERVE PER MAIN ESTIMATES</b>				<b>\$ 35,000,000</b>
	Net Impact of Supplementary Appropriation No. 1			<b>\$ (32,890,000)</b>
	Net Impact of Supplementary Appropriation No. 2			<b>\$ (75,000,000)</b>
<b>2023-2024 EXPENDITURES IN EXCESS OF SUPPLEMENTARY RESERVE</b>				<b>\$ (72,890,000)</b>