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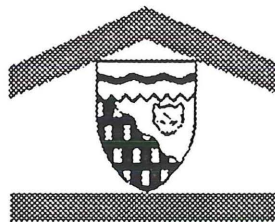
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PLAN 2000
STATUS REPORT
OCTOBER 1997



NORTHWEST TERRITORIES
HOUSING CORPORATION

Plan 2000

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DEC 5 1997

Yellowknife, N.W.T.

PLAN 2000 STATUS REPORT

INTRODUCTION

Plan 2000 is the Corporation's initiative to deliver improved housing to 2,000 families by the year 2000 through a variety of programs. It is built on the principle of helping as many families as possible by the turn of the century.

As of August this year, six hundred and two (602) Plan 2000 projects are being delivered. This is nearly thirty (30) percent of our total goal for the three year period. Initiatives such as installing water and sewer upgrades in Gjoa Haven and Fort Good Hope; increasing private bank home financing through the Expanded Down Payment Assistance Program, and; replacing inadequate and old Northern Rental units, help people obtain adequate, safe and secure housing.

Plan 2000 does not include a further four hundred and seventy (470) projects designed to renovate existing public housing units and another \$2.7 million on energy conservation initiatives.

BACKGROUND

Plan 2000 is an innovative approach designed to consolidate and streamline existing NWT Housing Corporation programs and increase the number of households removed from core need. Core need is defined as a household that has a housing problem (suitability, adequacy and/or affordability) and has a total household income below the community core need income threshold.

The strategy is aimed at upgrading existing housing, getting more people into Homeownership and promoting the construction of new housing. The strategy is intended to use capital funds to upgrade a wide range of NWT Housing Corporation rental units and cost share upgrading and the construction of new houses for private homeowners. Plan 2000 is available in all communities in the NWT.

Specific initiatives of the strategy include:

Rental Housing Initiatives:

- Replacement of Northern Rental Housing units that are beyond economic repair.
- Water, sewer and heating upgrades to Northern Rental units that lack these facilities but are not beyond economic repair.
- Repairs and upgrades to address health and safety issues and expansion of overcrowded units.

Homeownership Initiatives:

- Delivery of Homeownership units (either by new construction or purchase of existing) with priority given to clients who presently live in subsidized rental housing who are able to pay a mortgage and maintain a home.
- Assisting Homeowners with home improvement loans to address suitability, adequacy, and health and safety problems.

Attached is a chart that identifies units under Plan 2000 as well as other projects on public housing units which the Corporation is undertaking this year. "Other Projects" are not considered part of the Plan 2000 initiative because the work does not directly improve living conditions for public housing tenants.

NORTHWEST TERRITORIES HOUSING CORPORATION PLAN 2000 STATUS REPORT

Fiscal Year: 1997/98

PROGRAM	Plan 2000 PROJECTS	* OTHER PROJECTS	TOTAL PROJECTS
NORTH SLAVE	60	26	86
SOUTH SLAVE	55	70	125
WESTERN ARCTIC	131	10	141
KITIKMEOT	105	17	122
KEEWATIN	82	33	115
BAFFIN	169	317	486
HEAD OFFICE	0	1	1
ALL	602**	474	1076***

- * Majority of other projects are M&I's on Public Housing units.
- ** Included in the total are 50 EDAP spec units, and 30 water and sewer upgrades and 18 NTR replacement (as listed below).
- *** Does not include the Energy Conservation projects.

	NTR REPLACEMENT UNITS	EDAP SPEC UNITS	NTR UPGRADES WATER AND SEWER
	Quantity	Quantity	Quantity
Baffin	7	20	2
Keewatin		7	12
Kitikmeot	6	10	16
North Slave	5	3	
South Slave		5	
Western Arctic		5	
TOTAL	18	50	30