

LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 1998 TO MARCH 31, 1999
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT

Department	Activity	Transfer To/(From)	Explanation
OPERATIONS AND MAINTENANCE			
Executive - Financial Management Board Secretariat	A. Labour Relations and Compensation Services	276,000	Transfer of systems funding and resources from Information Management to divisions responsible for costs.
	Government Accounting	168,000	
	Audit, Budgeting and Evaluation	(444,000)	
Education, Culture and Employment	A. Culture and Careers	831,000	To correct the allocation of funding transferred from Public Works and Services as part of the User Say/User Pay initiative.
	Educational Development	(831,000)	
	B. Educational Development	261,000	To correct the allocation of funding transferred from Public Works and Services as part of the User Say/User Pay initiative.
	Culture and Careers	(261,000)	
	C. Directorate	500,000	To transfer funding to address projected shortfalls related to systems costs; a lower than projected vacancy rate; the implementation of the Digital Communications Network and the updating of the Department's Strategic Plan.
	Culture and Careers	(500,000)	

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 YERGEN, N.Y.T.



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Municipal and Community Affairs	A. Community Development	358,000	To transfer funding for the Coaching Strategy Program; the Legislative Review; and to fund two new Senior Advisors.
	Directorate	341,000	
	Community Operations	(416,000)	
	Regional Operations	(283,000)	
	B. Regional Operations	348,000	To reallocate the funding for the Water Sewer Subsidy Program from Headquarters to the Regions.
	Community Operations	(348,000)	
	C. Corporate Affairs	270,000	To reallocate funding between activities in conjunction with the third quarter Variance and Year-End Projections.
	Community Operations	133,000	
	Community Development	60,000	
	Regional Operations	(300,000)	
	Directorate	(139,000)	
	Emergency Measures	(22,000)	
	Community Monitoring and Evaluation	(2,000)	

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Health and Social Services	A. Children's Programs	2,616,670	To reallocate funding between activities in accordance with the revised departmental structure. The revised structure was approved subsequent to approval of the Main Estimates.
	Community Health Programs	1,586,044	
	Primary and Acute Care Programs	825,216	
	Health Insurance Programs	(3,372,853)	
	Administration	(1,655,077)	
	B. Health Insurance Programs	363,247	Miscellaneous funding transfers for contributions to Boards.
	Primary and Acute Care Programs	242,910	
	Community Health Programs	87,902	
	Administration	(625,000)	
	Children's Programs	(69,059)	
	C. Primary and Acute Care Programs	6,259,253	To transfer funding received in Supplementary Appropriation No. 5 for implementation of new collective agreement and job evaluation system.
	Directorate	(6,259,253)	

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Transportation	A. Airports	365,000	To transfer funding received in Supplementary Appropriation No. 5 for implementation of new collective agreement and job evaluation system.
	Highways	235,000	
	Ferries	20,000	
	Motor Vehicles	20,000	
	Corporate Services	(640,000)	
Public Works and Services	A. Asset Management	515,000	To transfer funding received in Supplementary Appropriation No. 5 for implementation of new collective agreement and job evaluation system.
	Project Management	357,000	
	Directorate	(872,000)	

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CAPITAL			
Education, Culture and Employment	A. Educational Development	300,000	To transfer funds for cost increases in design, material and labour for the P.W. Kaesar School Renovation in Fort Smith. Funding available due to deferral of Kugluktuk community library and surplus in Building and Learning Strategy project.
	Culture and Careers	(300,000)	
	B. Culture and Careers	550,000	To transfer funds to address Aurora College's portion of the High Temperature Water System Project in Inuvik.
	Educational Development	(550,000)	
	C. Culture and Careers	400,000	To transfer additional funds to address Aurora College's portion of the High Temperature Water System Project in Inuvik.
	Educational Development	(400,000)	
Transportation	A. Airports	263,000	Additional funding required for runway extension lighting and relocation of PAPI units for Airport at Deline.
	Highways	(263,000)	
	B. Airports	650,000	Funding requirements for Diamond related projects.
	Directorate	(650,000)	