

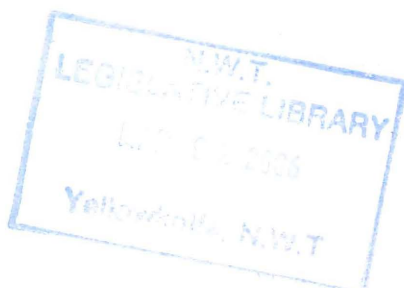
**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD April 1, 2005 TO December 31, 2005
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**



(thousands of dollars)

TABLED DOCUMENT NO. **103-154** TABLED ON MAR 01 2006

Department	Activity	Transfer To/(From)	Explanation
OPERATIONS TRANSFERS			
Financial Management Board Secretariat	A. Labour Relations and Compensation Services	(6,521)	Transfer funding associated with the Human Resource Amalgamation to Client Services Activity.
	Corporate Human Resource Services	(4,419)	
	Directorate	(502)	
	Client Services	11,442	
	B. Labour Relations and Compensation Services	(755)	Transfer amortization associated with the Human Resource Amalgamation to Employee Relations Activity.
	Employee Relations	755	
Executive Office	C. Executive Offices	(1,164)	Transfer funding associated with Intergovernmental Relations from Executive Offices to Ministry of Aboriginal Affairs.
		1,772	Transfer funding associated with Devolution from Ministry of Aboriginal Affairs to Executive Offices.
Aboriginal Affairs	D. Directorate	1,164	Transfer funding associated with Intergovernmental Relations from Executive Offices to Ministry of Aboriginal Affairs.
		(1,772)	Transfer funding associated with Devolution from Ministry of Aboriginal Affairs to Executive Offices.
Health & Social Services	E. Program Delivery Support	153	Adjusted budget due to: increase in compensation
	Health Services Programs	(612)	resulting from the re-evaluation of nursing & allied health care professional jobs and for the Dogrib Community
	Supplementary Health Programs	347	Services Board's accumulated deficit & increased costs.
	Community Health Programs	112	



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Health & Social Services continued	F. Directorate	90	Adjusted budget to reflect changes in the Organizational Chart, from the 2005/06 Main Estimates.
	Program Delivery Support	175	
	Health Services Programs	50	
	Community Health Programs	(315)	
	Directorate	(89)	
	Program Delivery Support	(140)	
	Health Services Programs	280	
	Community Health Programs	(51)	
Transportation	G. Corporate Services	(267)	Transfer of Stand-by and Call-Out Fees amounts originally appropriated to Corporate Services due to increases in the Collective Bargaining Agreement.
	Highways	20	
	Airports	247	

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CAPITAL INVESTMENT EXPENDITURES

There were no inter-activity transfers exceeding \$250,000 for the period April 1, 2005 to December 31, 2005.