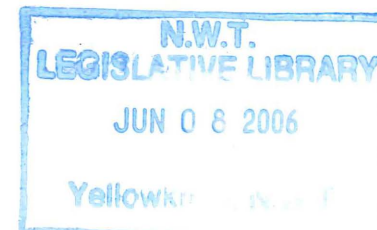


LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2005 TO MARCH 31, 2006
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT



Department	Activity	Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Executive	A Aboriginal Affairs	(1,498)	Transfer of Devolution Negotiations function from the Ministry of Aboriginal Affairs and Invergovernmental Relations to the Executive.
	Executive Offices	1,498	
	B Executive Offices	(1,164)	Transfer of Intergovernmental Relations function from the Executive to the Ministry of Aboriginal Affairs.
	Aboriginal Affairs	1,164	
	C Aboriginal Affairs	(274)	Base transfer from the Ministry of Aboriginal Affairs to assist with the costs of improving planning and coordination functions in government.
Financial Management Board Secretariat	Executive Offices	274	
	D Labour Relations and Compensation Services	(6,521)	Transfer funding associated with the Human Resource Amalgamation to Client Services Activity.
	Corporate Human Resource Services	(4,419)	
	Directorate	(502)	
	Client Services	11,442	Funding provided through inter-activity transfers associated with the Human Resource Amalgamation.
	E Labour Relations and Compensation Services	(755)	Transfer amortization associated with the Human Resource Amalgamation to Employee Relations Activity.
Health & Social Services	Employee Relations	755	
	F Program Delivery Support	153	To transfer approved Supp # 1 H&SS Authorities' funding; increase to compensation resulting from the re-evaluation of nursing & allied health care professional jobs and for the Dogrib Community Services Board's accumulated deficit & increased costs.
	Health Services Programs	(612)	
	Supplementary Health Programs	347	
	Community Health Programs	112	



LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2005 TO MARCH 31, 2006
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT

Department	Activity	Transfer To/(From)	Explanation	
Health & Social Services Con't.	G Directorate	90	Adjusting budget to reflect recent changes on the Org Chart - from approved 2005/06 Mains Estimates.	
	Program Delivery Support	175		
	Health Services Programs	50		
		Community Health Programs	(315)	
	H Directorate	285	(285)	To transfer Supp 2 funding to the correct Activity. Emergency & Transition Shelters funding administered by Directorate.
		Community Health Programs		
	I Program Delivery Support	558	(1,924)	To transfer funding approved in Supp No. 2 for the Health and Social Services Authorities' Collective Agreement increases to the correct Activities.
		Health Services Programs		
		Supplementary Health Programs		
	Community Health Programs	1,345		
Education, Culture and Employment	J Education & Culture	800	Funding reallocated to pay the Northern Employee Benefit Service (NEBS) pension shortfall for Rae Edzo District Education Authority employees transferred into the public service, and additional Official Languages in Education program expenditures.	
	Income Security	(800)	Surplus Income Assistance funding transferred to Education and Culture to fund the Northern Employee Benefit Service (NEBS) pension shortfall and additional Official Languages in Education program expenditures.	
Transportation	K Corporate Services	(20)	Transfer funds to address Stand by & Call out fees to Highways.	
	Highways	20		
	L Corporate Services	(247)	Transfer funds to address Stand by & Call out fees To Airports.	
	Airports	247		
Environment and Natural Resources	M Wildlife	(550)	Transfer of Fire Suppression funding lapsed in Wildlife to the NWT Barren-Ground Caribou Management Strategy in Resources Management & Economic Development.	

LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2005 TO MARCH 31, 2006
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT

Department	Activity	Transfer To/(From)	Explanation
	Resource Management & Economic Development	550	

