



SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 2

2024 – 2025

1st SESSION
20th ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

| ITEM NUMBER | DEPARTMENT | OPERATIONS EXCLUDING AMORTIZATION \$ | AMORTIZATION \$ | APPROPRIATION AUTHORITY REQUIRED \$ |
|--|-----------------------------------|---|--------------------|--|
| 1 | Legislative Assembly | - | - | - |
| 2 | Education, Culture and Employment | - | - | - |
| 3 | Environment and Climate Change | - | - | - |
| 4 | Executive and Indigenous Affairs | - | - | - |
| 5 | Finance | - | - | - |
| 6 | Health and Social Services | - | - | - |
| 7 | Industry, Tourism and Investment | - | - | - |
| 8 | Infrastructure | - | - | - |
| 9 | Justice | - | - | - |
| 10 | Municipal and Community Affairs | - | - | - |
| OPERATIONS EXPENDITURES APPROPRIATION | | - | - | - |

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

| ITEM NUMBER | DEPARTMENT | APPROPRIATION AUTHORITY REQUIRED |
|--|-----------------------------------|---|
| | | \$ |
| 1 | Legislative Assembly | - |
| 2 | Education, Culture and Employment | - |
| 3 | Environment and Climate Change | 50,000 |
| 4 | Executive and Indigenous Affairs | - |
| 5 | Finance | 2,943,000 |
| 6 | Health and Social Services | (10,000,000) |
| 7 | Industry, Tourism and Investment | 71,000 |
| 8 | Infrastructure | 7,172,000 |
| 9 | Justice | - |
| 10 | Municipal and Community Affairs | - |
| CAPITAL INVESTMENT EXPENDITURES APPROPRIATION | | 236,000 |
| TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION | | 236,000 |

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2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025
OPERATIONS EXPENDITURES**

| Department | 2024-2025 Capital Estimates and Supplementary Estimates No. 1 | Not Previously Authorized | Total Appropriation |
|--------------------------------------|--|--------------------------------------|----------------------------|
| | \$ | \$ | \$ |
| Legislative Assembly | - | - | - |
| Education, Culture and Employment | 3,695,000 | - | 3,695,000 |
| Environment and Climate Change | - | - | - |
| Executive and Indigenous Affairs | - | - | - |
| Finance | - | - | - |
| Health and Social Services | - | - | - |
| Industry, Tourism and Investment | - | - | - |
| Infrastructure | 60,300,000 | - | 60,300,000 |
| Justice | - | - | - |
| Municipal and Community Affairs | 106,040,000 | - | 106,040,000 |
| TOTAL OPERATIONS EXPENDITURES | 170,035,000 | - | 170,035,000 |

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025
CAPITAL INVESTMENT EXPENDITURES**

| Department | 2024-2025 Capital Estimates and Supplementary Estimates No. 1 | Not Previously Authorized | Total Appropriation |
|--|--|--------------------------------------|----------------------------|
| | \$ | \$ | \$ |
| Legislative Assembly | 105,000 | - | 105,000 |
| Education, Culture and Employment | 20,366,000 | - | 20,366,000 |
| Environment and Climate Change | 22,216,000 | 50,000 | 22,266,000 |
| Executive and Indigenous Affairs | - | - | - |
| Finance | 26,343,000 | 2,943,000 | 29,286,000 |
| Health and Social Services | 75,496,000 | (10,000,000) | 65,496,000 |
| Industry, Tourism and Investment | 7,991,000 | 71,000 | 8,062,000 |
| Infrastructure | 163,337,000 | 7,172,000 | 170,509,000 |
| Justice | 3,359,000 | - | 3,359,000 |
| Municipal and Community Affairs | 246,000 | - | 246,000 |
| TOTAL CAPITAL INVESTMENT EXPENDITURES | 319,459,000 | 236,000 | 319,695,000 |
| TOTAL VOTED APPROPRIATIONS | 489,494,000 | 236,000 | 489,730,000 |

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Climate Change
SUBJECT: Capital Investment Expenditures

| Activity | 2024-2025 Capital Estimates and Supplementary Estimates No. 1 \$ | Not Previously Authorized \$ | Total Appropriation \$ |
|---|--|------------------------------------|------------------------------|
| Wildlife and Forest Management | 20,857,000 | 50,000 | 20,907,000 |
| 1 Funding for the purchase of digital dispatch consoles. | | | 50,000 |
| This funding is fully offset by a decrease in the departments operations appropriation. | | | |
| TOTAL DEPARTMENT | 22,216,000 | 50,000 | 22,266,000 |

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

| Activity | 2024-2025 Capital Estimates and Supplementary Estimates No. 1 | | Not Previously Authorized | Total Appropriation |
|--|--|------------------|------------------------------|------------------------|
| | \$ | \$ | \$ | \$ |
| Management Board Secretariat | 19,767,000 | 993,000 | | 20,760,000 |
| 2 | To provide funding for additional constructions costs required to complete the Inuvik to Tuktoyaktuk Fibre Line. | | | 993,000 |
| Office of the Chief Information Officer | 6,458,000 | 1,950,000 | | 8,408,000 |
| 3 | To complete the transfer of funds from the Department of Infrastructure to the Department of Finance for Technology Service Centre projects. | | | 1,950,000 |
| | This is fully offset by an equivalent decrease in the Department of Infrastructure | | | |
| TOTAL DEPARTMENT | 26,343,000 | 2,943,000 | | 29,286,000 |

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

| Activity | 2024-2025 Capital Estimates and Supplementary Estimates No. 1 | | Not Previously Authorized | Total Appropriation |
|---|---|---------------------|------------------------------|------------------------|
| | \$ | \$ | \$ | \$ |
| Health and Social Programs | 50,201,000 | (3,000,000) | | 47,201,000 |
| 4 | To reduce the appropriation to reflect changes in project timelines for the Yellowknife Wellness and Recovery Centre project. | | | (3,000,000) |
| Long Term and Continuing Care Services | 19,584,000 | (7,000,000) | | 12,584,000 |
| 5 | To reduce the appropriation to reflect changes in project timelines for the Hay River Long Term Care Facility. | | | (7,000,000) |
| TOTAL DEPARTMENT | 75,496,000 | (10,000,000) | | 65,496,000 |

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

| Activity | 2024-2025 Capital Estimates and Supplementary Estimates No. 1 \$ | Not Previously Authorized \$ | Total Appropriation \$ |
|---|---|------------------------------------|------------------------------|
| Minerals and Petroleum Resources | 889,000 | 71,000 | 960,000 |
| 6 | To provide funding for the support of pegmatites research in the Slave Geological Province. | | 71,000 |
| The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada. | | | |
| TOTAL DEPARTMENT | 7,991,000 | 71,000 | 8,062,000 |

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

| Activity | 2024-2025 Capital Estimates and Supplementary Estimates No. 1 | | Not Previously Authorized | Total Appropriation |
|------------------------------|--|--------------------|------------------------------|------------------------|
| | \$ | \$ | \$ | \$ |
| Asset Management | 97,386,000 | 8,500,000 | | 105,886,000 |
| 7 | To provide funding to support ongoing rehabilitation work on Highway 3. These expenditures are partially offset by revenues from the Government of Canada. | | | 3,500,000 |
| 8 | To provide additional funding to support rehabilitation of the Liard Access Road. The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada. | | | 5,000,000 |
| Programs and Services | 47,164,000 | (1,328,000) | | 45,836,000 |
| 9 | To provide funding to support ventilation upgrades in NWT Dental Suites. The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada. | | | 622,000 |
| 3 | To complete the transfer of funds from the Department of Infrastructure to the Department of Finance for Technology Service Centre projects. | | | (1,950,000) |
| TOTAL DEPARTMENT | 163,337,000 | 7,172,000 | | 170,509,000 |

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

SCHEDULE

IMPACT ON CAPITAL ESTIMATES

| DEPARTMENT | ITEM | PROPOSED EXPENDITURE/ REDUCTION | FEDERAL REVENUE OR OTHER OFFSET | NET IMPACT |
|---|---|--|--|-------------------|
| | | \$ | \$ | \$ |
| Environment and Climate Change | Fund 1 to Fund 2 Transfer - Digital Dispatch Consoles | 50,000 | (50,000) | - |
| Finance | Inuvik to Tuktoyaktuk Fibre Line Construction Costs | 993,000 | - | 993,000 |
| | Technology Service Centre Infrastructure Projects - Transfer | 1,950,000 | (1,950,000) | - |
| Health and Social Services | Wellness and Recovery Centre | (3,000,000) | 3,000,000 | - |
| | Long Term Care Facility - Hay River | (7,000,000) | 7,000,000 | - |
| Industry, Tourism and Investment | NWT Geoscience - Pegmatites research in the Slave Geological Province | 71,000 | (71,000) | - |
| Infrastructure | NWT Highway 3 | 3,500,000 | (1,350,000) | 2,150,000 |
| | Rehabilitation of Liard Access Road | 5,000,000 | (5,000,000) | - |
| | Technology Service Centre Infrastructure Projects - Transfer | (1,950,000) | 1,950,000 | - |
| | Ventilation Upgrades in NWT Dental Suites | 622,000 | (622,000) | - |
| TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION | | 236,000 | 2,907,000 | 3,143,000 |