



Priority Setting  
Enterprise  
2013-2014  
Wellness Engagement  
Project Report

# Enterprise Wellness plan

## Introduction

Hamlet of Enterprise, Staff, and Residents of Enterprise have come together to create a work plan to better serve the Community of Enterprise.

## **Demographics of Enterprise/Wellness Workshop Groups And Priorities**

	Target Group	# of residents	Participants	Council Priorities	Healthy Child and Youth Development	Healthy Living and Disease Prevention	Mental Wellness and Addictions	
1	Staff	8	8	Tots	6	9	7	
2	Elders	36	4	Youth	7			
3	Couples	18 (34)	7					
4	Youth/ Single	17			Priority 1	Priority 2	Priority 3	
5	Town Hall Meeting	109	28					
	Children	22	Were chaperoned by the Single youth at the Tots Centre					

### **Vision**

- Enterprise is to provide a safe, clean, environmentally friendly, sustainable community with manageable growth.
- Enterprise will provide local access to quality education, health, and social services, and receives support from volunteers and organizations
- Enterprise will provide broad range of economic development opportunities that provide local employment and quality services.

### **Mission**

To maintain and enhance our quality of life and self sufficiency being open in our communications with the public, and promoting healthy growth of our children, families, and businesses while remaining a safe, efficient, and accountable community.

### **Goals:**

- A community government that is focused, responsible, and accountable
- Plan our capital for sustainable development, assess needs, consider feasibility of new community public infrastructure, and set priorities
- A community government that is fully staffed and operational to provide Municipal services.
- Investigate and promote energy efficiencies and renewable energy in our community to improve energy use and the environment
- Beautify and control land use within our community boundaries
- Promote economic development and tourism for our community
- Partnership to develop and enhance education, health, and social services, and support for senior citizens

### **Values:**

Transparency  
Honesty and Integrity  
Public, Family and Friends

Accountability  
Trust

Respect  
Quality Leadership

Commitment  
Positive Change



# Priority 1

## Healthy Child and Youth Development Cluster Ages 0-6 Moms and Tots

### Target groups:

Expectant mothers, mothers and fathers, children 0-5 years and families

### Goal

Build on existing Moms and Tots program to include a more holistic family approach

### Program Objectives

To provide a program and services such as; parenting skills, healthy pregnancies, nutrition, and a safe environment to build self awareness.

To foster social skill development for mothers, fathers, and children by providing resources that will enable them to work with their children

To be involved with education, and provide good leadership for the children.



# Healthy Child and Youth Development Cluster

## Moms and Tots Program Ages 0-6

- Family Swimming/Bowling / Skating 10
- Seasonal outdoor activities 7
- Parent Night 3

- Reading/Literacy events 12
- Day Care 12
- Parenting skills 1
- Incredible years 1
- Breast feeding/birth control 0

Physical  
Activity and  
Recreation

Education  
Awareness

Healthy  
Awareness

Multicultural  
Activities

- Home/hospital visits 9
- On site mental health/  
counseling 8
- Gardening /Nutrition 7
- Pre/postnatal assessment 1
- Parental support/home visits 0
- Postnatal healthy living  
activities 0

- Multicultural activities and  
crafts 10
- Sewing circles 9
- Elder traditional teachings 2
- Traditional food 2
- Languages 2



# Priority 1

## Youth: Healthy Child and Youth Development Cluster Youth 7-18 and 19-25

### Target Groups

Youth and Families 7-18 and 19-25

### Goals

Build on existing programming to include more multicultural and physical activities

### Program Objectives

To promote healthy bodies; physical activities, nutrition awareness, life skills, personal and interpersonal development

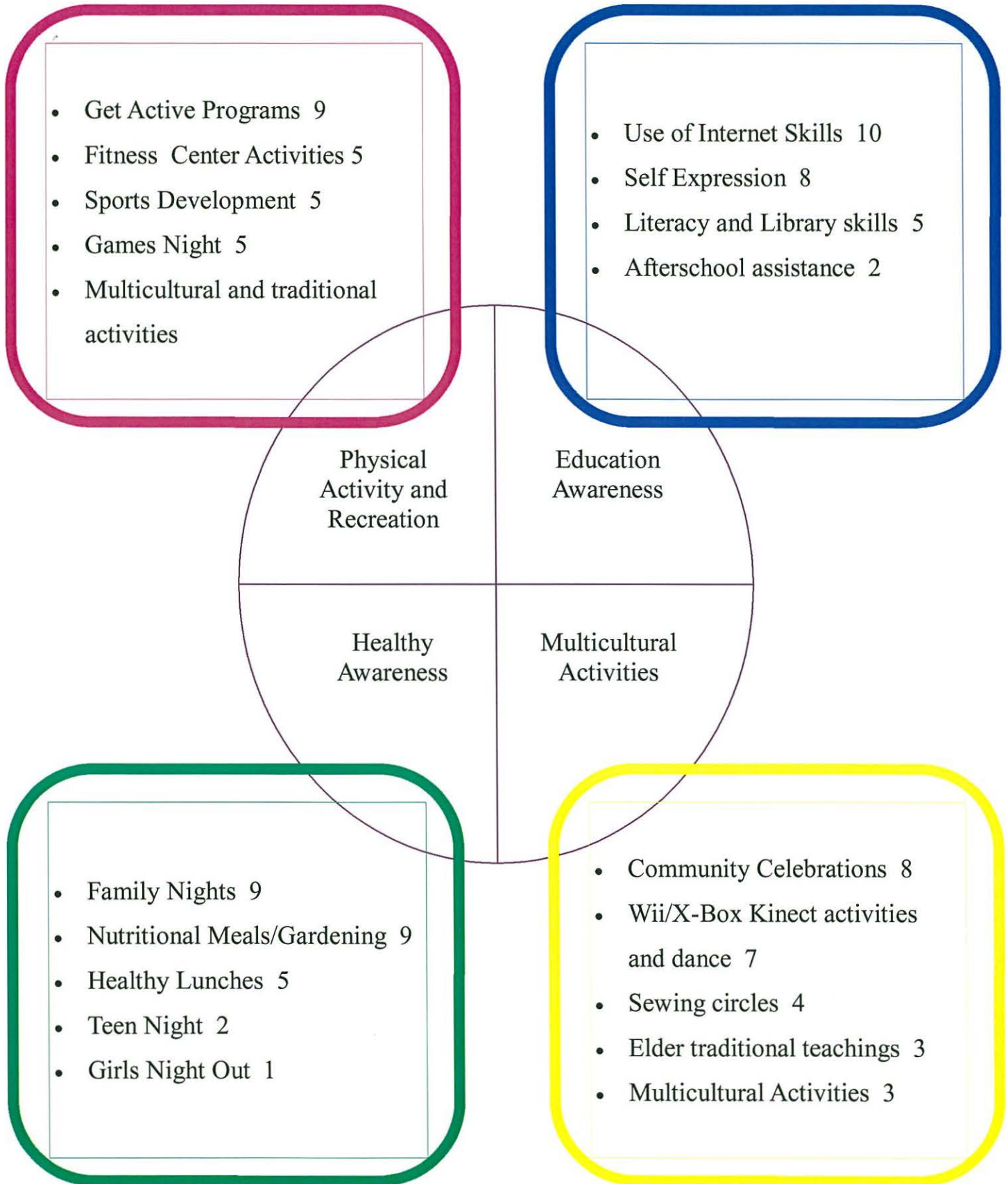
To provide elementary, secondary, and post secondary education

To development healthy families



# Healthy Child and Youth Development Cluster

## Youth Development Ages 7-18 and 19 – 25





# Priority 2

## Health: Healthy Living and Disease Prevention Cluster Community Residents

### Target Groups

Community members, youth, parents, prenatal mothers and their families

### Program Objectives:

Build on existing activities to provide services to promote healthy weights, eating and cooking,  
To provide nutritional information and education

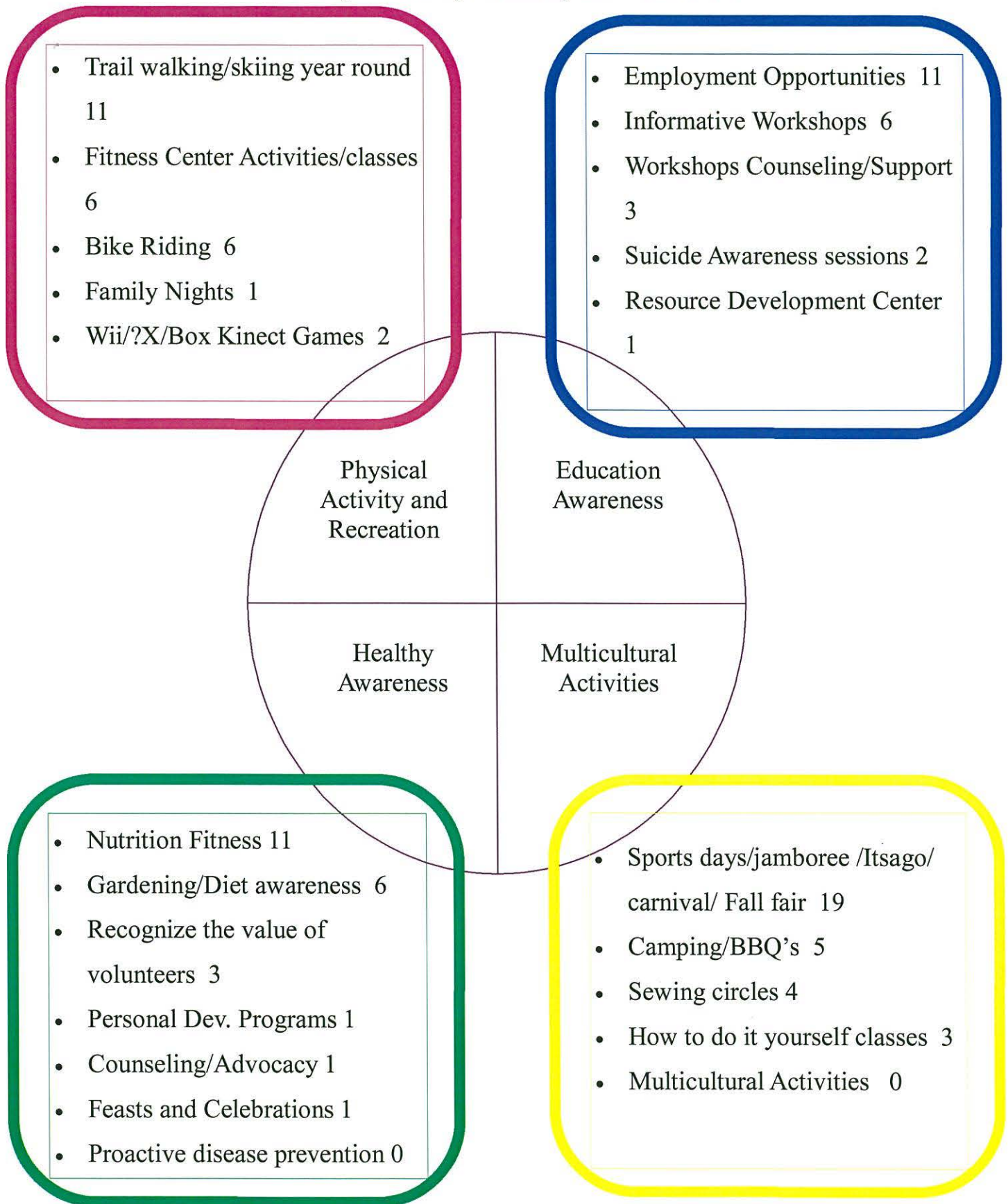
### Goal

To provide activities that will promote healthy lifestyle choices and early disease prevention.



# Health: Healthy Living and Disease Prevention Cluster

## Youth, Parents, Seniors, and Families





# Priority 3

## Health: Mental Wellness and Addictions Cluster Community Residents

### Target Groups:

Community members, tots, youth, parents, families

### Program Objectives

Build on existing programming to include more parenting skills, workshops, counseling, community events, home visits.

To promote and support multicultural identity and values.

### Goal

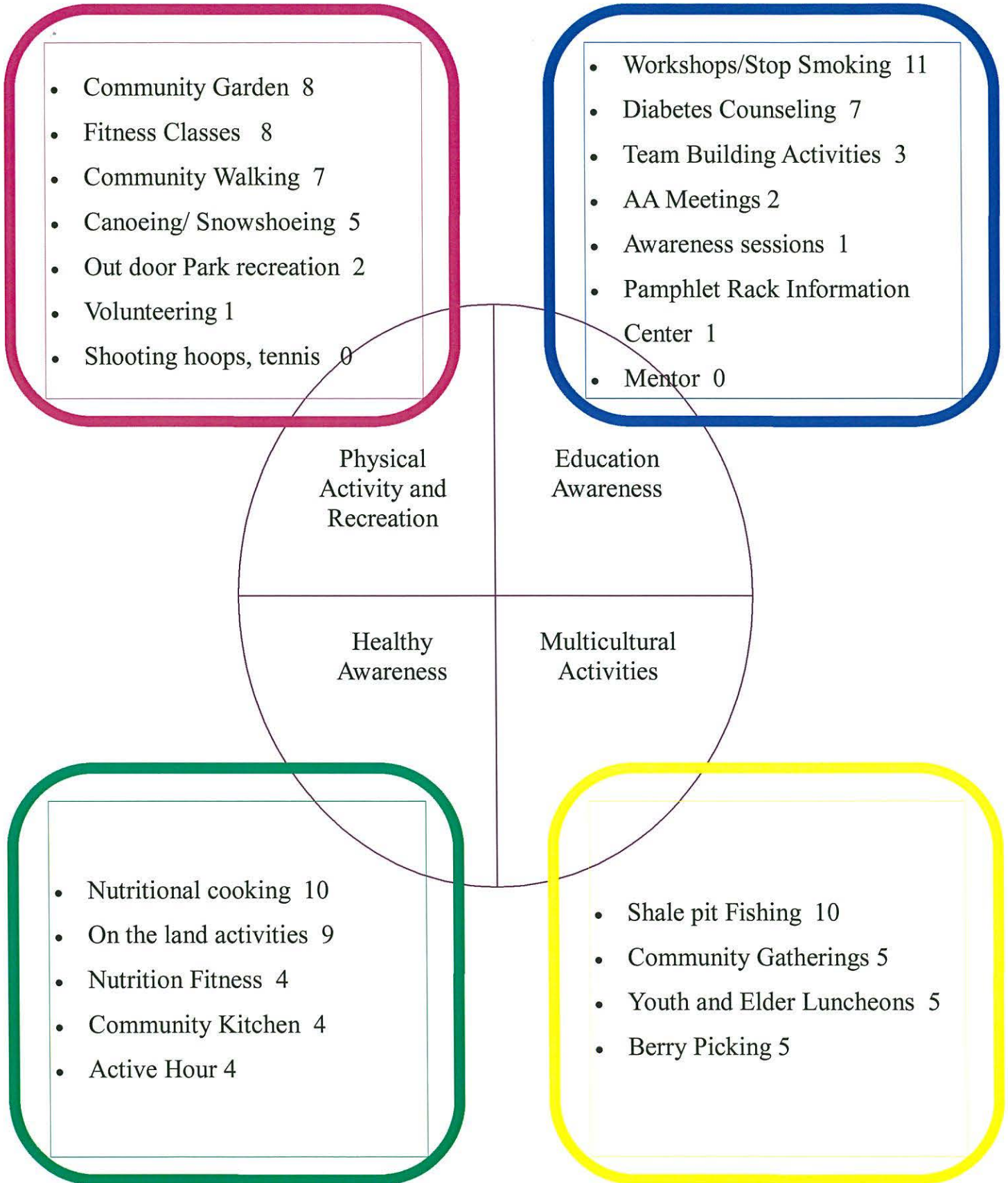
To provide programs and activities that will promote and support wellness.

To provide an opportunity for those struggling with addictions, grief, trauma, stress, anxiety and mental health issues



# Health: Mental Wellness and Addictions Cluster

## Youth, Parents, Seniors, and Families





## Other Concerns Council needs to consider for Budget Time

### Target Groups

All residents of Enterprise, 0-6, youth , families, seniors

### Program Objectives:

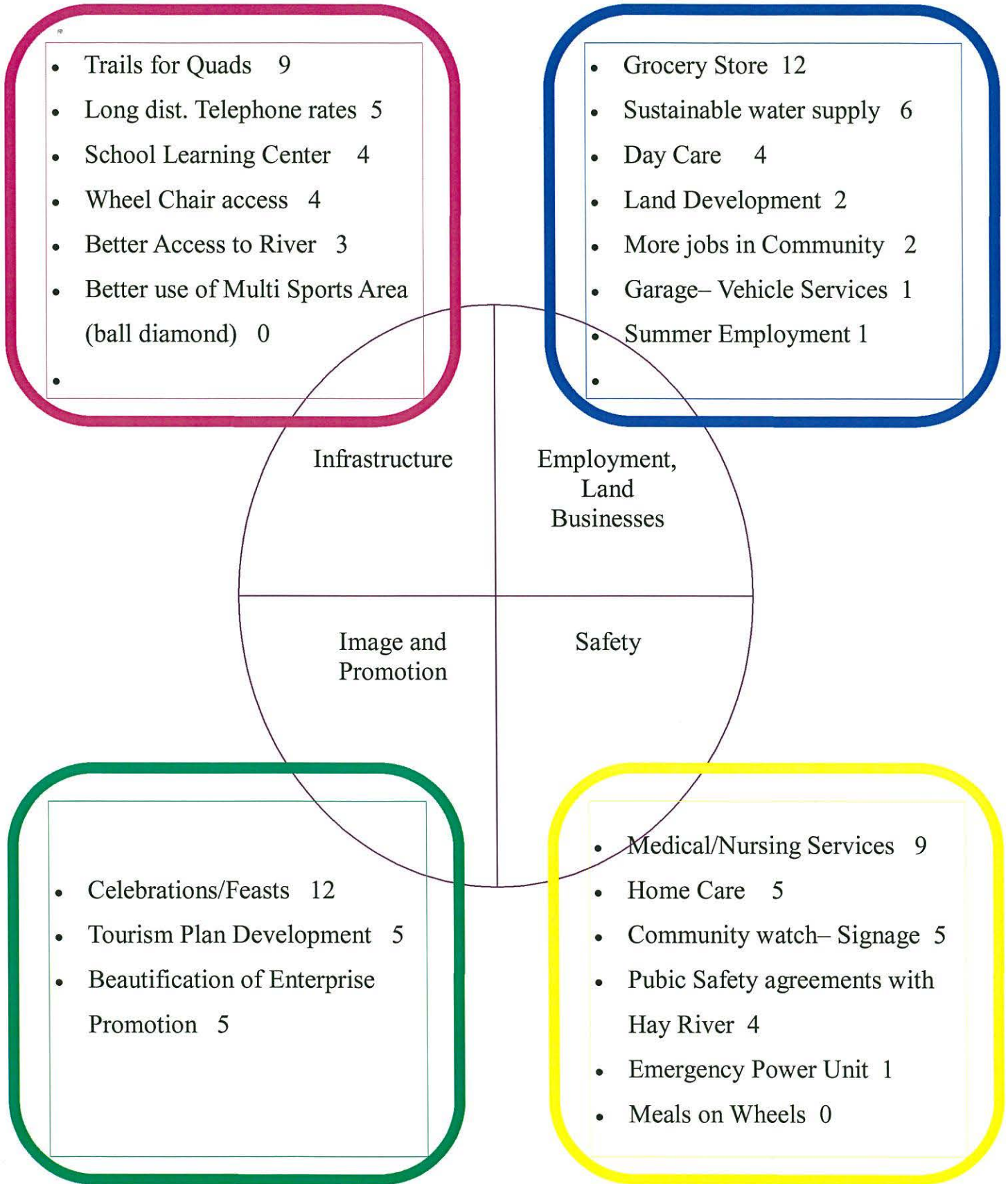
Build on existing activities to provide services to promote education, health and infrastructure, business, and land

### Goal

To provide other services to the community  
To lobby government for funding for infrastructure  
To continue planning for and promoting the community



# All Residents of Enterprise





# Enterprise Wellness Workshops



2013  
March



## Youth and Young Adults



Gathering  
the  
information

## Couples



## Seniors



## Community Residents Priorities by Voting



## Celebrating and Socializing



## Council Decisions and Budgeting Priorities






**Hamlet of Enterprise**  
**Departments Income Detail 01 Apr, 2012 to 28 Mar, 2013**  
**Community Wellness Planning Engagement Project**

Date	Description	Amount	Total
<b>A. Materials/Supplies/Facility for Community Sessons</b>			
5005	Office Supplies		
16 Mar, 2013	Staples/BD #317 Yellowknife		\$ 1,557.60
	Hall Rental \$400.00 x 5		\$ 2,000.00
5009	Supplies for Programs		
16 Feb, 2013	Ring's Pharmacy Ltd.	100.00	
21 Feb, 2013	Winnie's Dene Art Gallery & Gift Shop	50.00	
21 Feb, 2013	Twin Falls Inn Ltd.	47.62	
05 Mar, 2013	Winnie's Dene Art Gallery & Gift Shop	50.00	
07 Mar, 2013	Twin Falls Inn Ltd.	47.62	
11 Mar, 2013	Power Surge Technologies Ltd.	61.71	
25 Mar, 2013	March Expenses, Mike St Amour	40.03	
13 Mar, 2013	Ring's Pharmacy Ltd.	144.94	
20 Mar, 2013	Territorial Quick Print	50.00	\$ 591.92
5130	Catering Expense		
13 Feb, 2013	Northmart	228.65	
15 Feb, 2013	Northmart	47.38	
16 Feb, 2013	Northmart	193.04	
16 Feb, 2013	Hay River Super A Foods	62.71	
21 Feb, 2013	127785 Super A, Bruce Proud	15.44	
11 Mar, 2013	Northmart	291.55	
25 Mar, 2013	March Expenses, Mike St Amour	133.50	\$ 972.27
<b>Total</b>			\$ 5,121.79
<b>B. Staff Expenses:</b>			
5210	Wages & Salaries Expense		\$ 6,633.92
<b>C. Subtotal (A+B)</b>			\$ 11,755.71
<b>D. Administration</b>			
5008	Admin exp - alloc to program		
25 Mar, 2013	Admin Fee		\$ 550.00
<b>E. Total Anticipated Project Costs (C+D)</b>			\$ 12,305.71

Certified Correct

  
 SAO

  
 Finance Officer

Mar 28/13.  
 Date